

CAPITAL DISTRICT TRANSPORTATION AUTHORITY - 5630

MISSION

This account provides for appropriations required by law in support of local mass transit based upon a formula determined by State statute and for the County's share of the cost of the Capital District Transportation Authority (CDTA) shuttle bus.

		2018	2019	2017	2018	2019	2019	2019
A5630 CDTA		Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
Contractual Expenses								
A 5630 44049	Special Programs			\$158,029	\$170,000	\$170,000	\$170,000	\$0
A 5630 44450	CDTA			\$1,075,437	\$1,075,437	\$1,075,437	\$1,075,437	\$0
Subtotal for: Contractual Expenses				\$1,233,466	\$1,245,437	\$1,245,437	\$1,245,437	\$0
Total Appropriations				\$1,233,466	\$1,245,437	\$1,245,437	\$1,245,437	\$0
Revenue								
A5630	01722	CDTA Swiper Contribution		(\$47,253)	(\$36,000)	(\$37,000)	(\$37,000)	\$0
Total Revenue				(\$47,253)	(\$36,000)	(\$37,000)	(\$37,000)	\$0
County Share				\$1,186,213	\$1,209,437	\$1,208,437	\$1,208,437	\$0