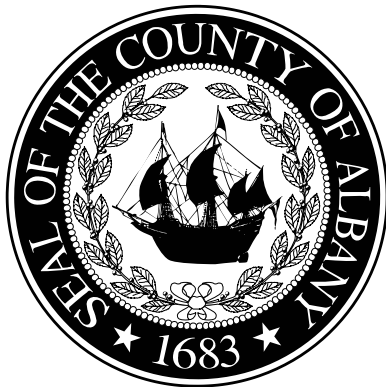

2019 ALBANY COUNTY EXECUTIVE BUDGET

DEPARTMENT BUDGETS

CD: COMMUNITY DEVELOPEMT



Daniel P. McCoy

County Executive

Shawn A. Thelen

Commissioner of Management & Budget

COMMUNITY DEVELOPMENT FUND - 8689, 9789

ABOUT THIS FUND

The Community Development Fund was established to facilitate the use of grants provided by the United States Department of Housing and Urban Development. The Fund is currently used to administer four Community Development Block Grants received by Albany County in 1994, 1197, 1998 and 1999.

	2018	2019	2017	2018	2019	2019	2019
CD8689 Hud Community Development	Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
Contractual Expenses							
CD 8689 44999 Admin.Misc.Contractual Expense			\$300	\$0	\$0	\$0	\$0
Subtotal for: Contractual Expenses			\$300	\$0	\$0	\$0	\$0
Total Appropriations			\$300	\$0	\$0	\$0	\$0
County Share			\$300	\$0	\$0	\$0	\$0

	2018	2019	2017	2018	2019	2019	2019
CD9789 Community Development Fund	Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
Revenue							
CD9789 02170 Community Development Income			(\$37,275)	(\$40,930)	(\$40,930)	(\$40,930)	\$0
Total Revenue			(\$37,275)	(\$40,930)	(\$40,930)	(\$40,930)	\$0
County Share			(\$37,275)	(\$40,930)	(\$40,930)	(\$40,930)	\$0

CD Fund Summary

	2017	2018	2019	2019	2019
Description	Actual	Adjusted	Requested	Proposed	Adopted
APPROPRIATIONS					
General Government	\$ -	\$ -	\$ -	\$ -	
Education	\$ -	\$ -	\$ -	\$ -	
Public Safety	\$ -	\$ -	\$ -	\$ -	
Health/Mental Health	\$ -	\$ -	\$ -	\$ -	
Transportation	\$ -	\$ -	\$ -	\$ -	
Econ Asst/Opportunity	\$ -	\$ -	\$ -	\$ -	
Culture/Recreation	\$ -	\$ -	\$ -	\$ -	
Home/Community	\$ -	\$ -	\$ -	\$ -	
Undistributed					
<u>Transfers</u>					
Transfer to General Fund	\$ -	\$ -	\$ -	\$ -	
Transfer to Road Fund	\$ -	\$ -	\$ -	\$ -	
Transfer to Road Machinery Fund	\$ -	\$ -	\$ -	\$ -	
Transfer to NH Fund	\$ -	\$ -	\$ -	\$ -	
Transfers for WC	\$ -	\$ -	\$ -	\$ -	
Transfer for Insurance	\$ -	\$ -	\$ -	\$ -	
Transfer for UI	\$ -	\$ -	\$ -	\$ -	
<u>Bonds</u>					
Serial Bonds	\$ -	\$ -	\$ -	\$ -	
Bond Ant. Notes	\$ -	\$ -	\$ -	\$ -	
Other Debt	\$ 43,144	\$ 40,930	\$ 40,930	\$ 40,930	
Total Appropriations	\$ 43,144	\$ 40,930	\$ 40,930	\$ 40,930	\$ -
REVENUES					
<u>Revenues</u>					
Local Tax Items					
Dept./Misc. Income	\$ 37,371	\$ 40,930	\$ 40,930	\$ 40,930	
State Aid	\$ -	\$ -	\$ -	\$ -	
Federal Aid	\$ -	\$ -	\$ -	\$ -	
Fund Balance	\$ -	\$ -	\$ -	\$ -	
Total Revenues	\$ 37,371	\$ 40,930	\$ 40,930	\$ 40,930	\$ -