

**RESOLUTION NO. 318**

**AMENDING THE 2009 SEWER DISTRICT BUDGET: OPERATIONAL EXPENSES**

Introduced: 9/14/09

By Public Works Committee:

WHEREAS, The Executive Director of the Sewer District has indicated that it is necessary to increase appropriations to cover anticipated operational expenses for the remainder of the year, and

WHEREAS, The Executive Director of the Sewer District has requested a budget amendment in the amount of \$43,500 in order to meet aforementioned budget neutral expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2009 Sewer District Budget is amended as follows:

Decrease Appropriation Account G8130.4 by \$43,500 by decreasing Line Item G8130 4 4101 Electric by \$43,500

Increase Appropriation Account G8130.4 by \$43,500 by increasing the following line items:

Increase Line Item G8130 4 4022 Maintenance Supplies by \$10,000

Increase Line Item G8130 4 4029 Automobile Parts/Supplies by \$3,000

Increase Line Item G8130 4 4038 Travel, Mileage, Freight by \$500

Increase Line Item G8130 4 4070 Equipment Repair and Rental by \$30,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 9/14/09*