

RESOLUTION NO. 299

AMENDING THE 2009 HEALTH DEPARTMENT BUDGET: CITIZEN CORP GRANT FUNDING FROM THE NYS EMERGENCY MANAGEMENT OFFICE

Introduced: 8/10/09

By Health Committee, Messrs. Dawson and Scavo:

WHEREAS, By Resolution No. 34 for 2009, this Honorable Body authorized the Department of Health to enter into an agreement with the NYS Emergency Management Office regarding the Albany County Citizen Corps Council Program, and

WHEREAS, The Department has determined the most effective means of using a portion of the funding consistent with the grant application and recognizing that the funding needs to be used to reactivate the Albany County Citizen Corps Council, which will serve to solicit citizen volunteers to conduct planning, public education, training, exercises and evaluation of programs and activities, and

WHEREAS, The Commissioner of Health has requested a budget amendment to incorporate the portion of funding that has thus far been unappropriated, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2009 Health Department Budget is amended as follows:

Increase Revenue Account A4436 Health Alert Grant by \$14,741

Increase Appropriation Account A4010.1 by \$3,000 by increasing Line Item A4010 1 9900 Overtime by \$3,000

Increase Appropriation Account A4010.4 by \$11,261 by increasing the following:

Increase Line Item A4010 4 4035 Postage by \$45

Increase Line Item A4010 4 4039 Conferences Training Tuition by \$5,766

Increase Line Item A4010 4 4042 Printing and Advertising by \$5,450

Increase Appropriation Account A4010.8 by \$480 by increasing the following:

Increase Line Item A4010 8 9010 State Retirement by \$250

Increase Line Item A4010 8 9030 Social Security by \$230

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 8/10/09