

RESOLUTION NO. 178

AMENDING THE 2009 ALBANY COUNTY BUDGET: ESTABLISHING IN-HOUSE TAX MAP SERVICES

Introduced: 5/11/09

By Audit and Finance Committee, Messrs. Cotrofeld and Reilly:

WHEREAS, This Honorable Body authorized several extensions of a three-year agreement with L. Sipperly & Associates to maintain digital County tax maps as required by the New York State Real Property Tax Law, and

WHEREAS, The Commissioner of the Department of Management and Budget has requested authorization to transition the tax mapping services to in-house tax mapping, and

WHEREAS, The Commissioner indicated that in-house tax mapping will be financially prudent and will result in a 10 percent cost savings as well as substantially improve the processing of developing tax maps, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2009 Albany County Budget is amended to establish in-house tax mapping as follows:

Decrease Appropriation Account A1355.4 by \$77,817 by decreasing Line Item A1355 4 4046 000 Fees for Services by \$77,817

Increase Appropriation Account A1680.1 by \$42,500 by creating and increasing Line Item A1680 1 3704 001 Coordinator of Tax Mapping by \$42,500 for the balance of fiscal year 2009 with an annual salary of \$65,000

Increase Appropriation Account A1680.2 by \$10,000 by increasing and/or creating the following line items:

Create and Increase Line Item A1680 2 2001 Office Equipment by \$2,000

Increase Line Item A1680 2 2050 Computer Equipment by \$8,000

Increase Appropriation Account A1680.4 by \$13,583 by creating and/or increasing the following line items:

Increase Line Item A1680 4 4020 000 Office Supplies by \$1,000

Create and Increase Line Item A1680 4 4021 000 Computer Supplies by \$6,000

Increase Line Item A1680 4 4035 000 Postage by \$200

Increase Line Item A1680 4 4036 000 Telephone by \$300

Create and Increase Line Item A1680 4 4038 000 Travel, Mileage, Freight by \$1,178

Increase Line Item A1680 4 4039 000 Conferences, Training, Tuition by \$600

Create and Increase Line Item A1680 4 4042 000 Printing and Advertising by \$600

Increase Appropriation Account A1680.8 by \$8,678 by increasing the following line items:

Increase Line Item A1680 8 9030 000 Social Security by \$2,845

Increase Line Item A1680 8 9060 000 Hospital and Medical Insurance by \$5,833

Increase Appropriation Account A9089.9 by \$3,056 by increasing Line Item A9089 9 9089 000 Protection of Future Benefit Ret by \$3,056

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 5/11/09