

RESOLUTION NO. 347

**AMENDING THE 2008 DISTRICT ATTORNEY'S BUDGET:
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 9/8/08

By Audit and Finance Committee and Mr. Scavo:

WHEREAS, The District Attorney's Office has requested authorization to transfer \$93,246 within the Department's 2008 Budget to meet expenditures for this fiscal year, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2008 District Attorney's Budget is amended as follows:

Decrease Appropriation Account A1165.1 by \$93,246 by decreasing the following line items:

Decrease Line Item A1165 1 2010 001 Assistant District Attorney by \$4,990 for fiscal year 2008 with an annual salary of \$55,887

Decrease Line Item A1165 1 2010 007 Assistant District Attorney by \$10,086 for fiscal year 2008 with an annual salary of \$49,182

Decrease Line Item A1165 1 2010 009 Assistant District Attorney by \$2,314 for fiscal year 2008 with an annual salary of \$63,765

Decrease Line Item A1165 1 2010 010 Assistant District Attorney by \$11,199 for fiscal year 2008 with an annual salary of \$43,125

Decrease Line Item A1165 1 2010 011 Assistant District Attorney by \$3,617 for fiscal year 2008 with an annual salary of \$91,904

Decrease Line Item A1165 1 2010 014 Assistant District Attorney by \$2,329 for fiscal year 2008 with an annual salary of \$71,410

Decrease Line Item A1165 1 2010 023 Assistant District Attorney by \$4,312 for fiscal year 2008 with an annual salary of \$28,750

Decrease Line Item A1165 1 2010 031 Assistant District Attorney by \$2,379 for fiscal year 2008 with an annual salary of \$59,614

Decrease Line Item A1165 1 2010 033 Assistant District Attorney by \$2,076 for fiscal year 2008 with an annual salary of \$55,887

Decrease Line Item A1165 1 2010 034 Assistant District Attorney by \$2,085 for fiscal year 2008 with an annual salary of \$52,161

Decrease Line Item A1165 1 2010 035 Assistant District Attorney by \$4,591 for fiscal year 2008 with an annual salary of \$62,096

Decrease Line Item A1165 1 2010 037 Assistant District Attorney by \$818 for fiscal year 2008 with an annual salary of \$68,946

Decrease Line Item A1165 1 2010 041 Assistant District Attorney by \$794 for fiscal year 2008 with an annual salary of \$56,790

Decrease Line Item A1165 1 2010 042 Assistant District Attorney by \$16,530 for fiscal year 2008 with an annual salary of \$55,559

Decrease Line Item A1165 1 4021 003 Criminal Investigator DA by \$25,126 for fiscal year 2008 with an annual salary of \$55,096

Increase Appropriation Account A1165.1 by \$51,246 by increasing the following line items:

Increase Line Item A1165 1 9900 000 Overtime by \$49,246

Increase Line Item A1165 1 9970 000 Temporary Help by \$2,000

Increase Appropriation Account A1165.4 by \$42,000 by increasing the following line items:

Increase Line Item A1165 4 4029 000 Automobiles Parts/Supplies by \$2,500

Increase Line Item A1165 4 4035 000 Postage by \$2,500

Increase Line Item A1165 4 4036 000 Telephone by \$2,000

Increase Line Item A1165 4 4038 000 Travel, Mileage, Freight by \$20,000

Increase Line Item A1165 4 4040 000 Books/Transcript/Subscripts by \$15,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by voice vote. 9/8/08