

RESOLUTION NO. 306

**AMENDING THE 2008 DEPARTMENT OF PUBLIC WORKS BUDGET:
ADMINISTRATIVE ADJUSTMENTS DUE TO SEVERE WEATHER
CONDITIONS**

Introduced: 9/8/08

By Public Works Committee:

WHEREAS, The Commissioner of the Department of Public Works has indicated that it is necessary to increase appropriations in order to meet impending deficits caused by higher than expected expenditures for the severe winter season experienced in Albany County, and

WHEREAS, The Commissioner has requested a budget amendment in the amount of \$272,722 in order to meet aforementioned unanticipated expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2008 Department of Public Works Budget is amended as follows:

Decrease Appropriation Account D5020.1 by \$57,400 by decreasing the following line items:

Decrease Line Item D5020 1 2602 001 Junior Engineer by \$23,900 for fiscal year 2008 with an annual salary of \$55,887

Decrease Line Item D5020 1 3603 002 Senior Engineering Technician by \$7,300 for fiscal year 2008 with an annual salary of \$41,837

Decrease Line Item D5020 1 3622 001 Principal Drafting Technician by \$26,200 for fiscal year 2008 with an annual salary of \$40,000

Decrease Appropriation Account D5110.1 by \$215,322 by decreasing the following line items:

Decrease Line Item D5110 1 2448 001 Health and Safety Coordinator by \$23,700 for fiscal year 2008 with an annual salary of \$43,782

Decrease Line Item D5110 1 7202 001 Highway Foreman III by \$14,300 for fiscal year 2008 with an annual salary of \$42,604

Decrease Line Item D5110 1 7205 003 Highway Foreman II by \$10,400 for fiscal year 2008 with an annual salary of \$39,761

Decrease Line Item D5110 1 7208 003 Highway Foreman I-Field by \$11,900 for fiscal year 2008 with an annual salary of \$38,753

Decrease Line Item D5110 1 7212 033 Equipment Operator I by \$12,600 for fiscal year 2008 with an annual salary of \$32,317

Decrease Line Item D5110 1 7215 020 Equipment Operator II by \$22,700 for fiscal year 2008 with an annual salary of \$34,955

Decrease Line Item D5110 1 7217 010 Equipment Operator III by \$23,400 for fiscal year 2008 with an annual salary of \$36,016

Decrease Line Item D5110 1 7217 013 Equipment Operator III by \$23,400 for fiscal year 2008 with an annual salary of \$36,016

Decrease Line Item D5110 1 7217 014 Equipment Operator III by \$23,400 for fiscal year 2008 with an annual salary of \$36,016

Decrease Line Item D5110 1 8403 006 Laborer by \$31,722 for fiscal year 2008 with an annual salary of \$31,722

Decrease Line Item D5110 1 8403 016 Laborer by \$17,800 for fiscal year 2008 with an annual salary of \$31,722

Increase Appropriation Account D5142.4 by \$252,722 by increasing Line Item D5142 4 4107 000 Chemicals-Salt/Calc/Chl/Sand by \$252,722

Decrease D5031 Interfund Transfer by \$20,000

Increase DM5031 Interfund Transfer by \$20,000

Increase Appropriation Account DM5130.4 by \$20,000 by increasing Line Item DM5130 4 4029 000 Automobile Parts/Supplies by \$20,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 9/8/08