

RESOLUTION NO. 183

AMENDING THE 2008 ALBANY COUNTY BUDGET: ESTABLISHING A MENTAL HEALTH COMMUNITY ASSESSMENT AND REFERRAL TEAM AND INCREASING MENTAL HEALTH SERVICES AT THE CORRECTIONAL FACILITY

Introduced: 5/12/08

By Audit and Finance Committee:

WHEREAS, The Commissioner of Management and Budget has requested a budget amendment to transfer \$790,000 from the County Correctional Facility originally intended to contract for outside mental health services at the jail to the Department of Mental Health to strengthen services in the community and at the jail, and

WHEREAS, The Commissioner indicated that the funds would be used primarily to establish a Mental Health Community Assessment and Referral Team (CART) offering crisis care management services to 50 individuals with multiple mental health disorders who otherwise would be sent to hospital emergency rooms, psychiatric hospitals or jail, create new positions to staff the unit, and provide additional funds for psychiatric consultations for CART clients and jail inmates, and

WHEREAS, The balance of the funds will be used to add a supervising social worker to the Mental Health staff assigned at the jail, pay their salaries for the full year, add money to the Information Services Division to buy a computer and equipment to support the CART and transfer the remaining \$132,832 to the Debt Service Fund, now, therefore be it

RESOLVED, That the 2008 Albany County Budget is amended as follows:

Decrease Appropriation Account A3150.4 by \$790,000 by decreasing Line Item A3150 4 4251 000 Medical Care by \$790,000

Increase Appropriation Account A1680.2 by \$12,840 by increasing Line Item A1680 2 2050 000 Computer Equipment by \$12,840

Increase Appropriation Account A4310.1 by \$329,592 by Creating and/or Increasing the following line items:

Create and Increase Line Item A4310 1 2201 004 Supervising Social Worker by \$52,868 for fiscal year 2008 with an annual salary of \$52,868

Create and Increase Line Item A4310 1 2201 005 Supervising Social Worker by \$60,854 for fiscal year 2008 with an annual salary of \$60,854

Create and Increase Line Item A4310 1 2205 001 Staff Social Worker by \$38,823 for fiscal year 2008 with an annual salary of \$38,823
Increase Line Item A4310 1 2205 003 Staff Social Worker by \$38,823 for fiscal year 2008 with an annual salary of \$38,823
Create and Increase Line Item A4310 1 2205 022 Staff Social Worker by \$38,823 for fiscal year 2008 with an annual salary of \$38,823
Increase Line Item A4310 1 2205 027 Staff Social Worker by \$12,941 for fiscal year 2008 with an annual salary of \$45,482
Increase Line Item A4310 1 2205 032 Staff Social Worker by \$12,530 for fiscal year 2008 with an annual salary of \$45,071
Create and Increase Line Item A4310 1 2205 035 Staff Social Worker by \$38,823 for fiscal year 2008 with an annual salary of \$38,823
Increase Line Item A4310 1 6236 002 Clerk Typist I by \$8,375 for fiscal year 2008 with an annual salary of \$30,875
Create and Increase Line Item A4310 6236 005 Clerk Typist I by \$26,732 for fiscal year 2008 with an annual salary of \$26,732

Increase Appropriation Account A4310.2 by \$8,160 by increasing Line Item A4310 2 2999 000 Miscellaneous Equipment by \$8,160

Increase Appropriation Account A4310.4 by \$172,072 by increasing Line Item A4310 4 4046 000 Fees for Services by \$172,072

Increase Appropriation Account A4310.8 by \$122,386 by increasing the following line items:

Increase Line Item A4310 8 9010 000 State Retirement by \$29,045

Increase Line Item A4310 8 9030 Social Security by \$26,141

Increase Line Item A4310 8 9060 Hospital and Medical Insurance by \$67,200

Increase Appropriation Account A4315.1 by \$12,118 by increasing Line Item A4315 1 2205 003 Staff Social Worker by \$12,118 with an annual salary of \$44,659

Increase A9952 Transfer to Debt Reserve by \$132,832

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 5/12/08