

RESOLUTION NO. 103

**AUTHORIZING AN AGREEMENT WITH THE STATE OFFICE OF
HOMELAND SECURITY REGARDING PUBLIC HEALTH EMERGENCY
PREPAREDNESS AND AMENDING THE 2008 ALBANY COUNTY BUDGET**

Introduced: 3/10/08

By Public Safety Committee, Ms. Chapman and Mr. Scavo:

WHEREAS, The Albany County Executive has been notified by the New York State Office of Homeland Security that Federal funds in the amount of \$439,000 are available over three years to enhance the County's prevention, preparedness and response capabilities to combat potential terrorist threats, and

WHEREAS, The Executive has requested authorization to enter into an agreement with the New York State Office of Homeland Security in the amount of \$439,000 for the period beginning July 1, 2007 through June 30, 2010 to strengthen the County's prevention, preparedness and response capabilities in the event of a terrorist attack involving the use of chemical, biological, radiological, nuclear and explosive weapons and cyber attacks, and

WHEREAS, The Executive further requested amendments to incorporate \$213,917 of the grant funds into the 2008 Albany County Budget to protect the emergency communications and information technology systems, continue funding for public health emergency preparedness, planning and training at the County Health Department and purchase and install a new emergency generator at Department of Public Works headquarters in Voorheesville to serve as an emergency back-up work site for County staff, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Office of Homeland Security for the period July 1, 2007 through June 30, 2010 in the amount of \$439,000 to enhance the County's prevention, preparedness and response capabilities in the event of a terrorist attack, and, be it further

RESOLVED, That the 2008 Albany County Budget is amended as follows:

Increase Revenue Account A1680 3306 Homeland Security by \$14,593

Increase Appropriation Account A1680.4 by \$14,593 by increasing the following line items:

Increase Line Item A1680 4 4021 Computer Supplies by \$7,193

Increase Line Item A1680 4 4046 Fees for Service by \$7,400

Increase Revenue Account A4010 3306 Homeland Security by \$71,324

Increase Appropriation Account A4010.1 by \$55,899 by increasing the following line items:

Increase Line Item A4010 1 2144 001 Infectious Disease Nurse by \$22,296 for an annual salary of \$44,592

Increase Line Item A4010 1 2422 001 Staff Developmental Coord.P/T by \$11,596 for an annual salary of \$23,290

Increase Line Item A4010 1 2802 002 Public Health Educator by \$22,007 with an annual salary of \$44,175

Increase Appropriation Account A4010.4 by \$5,000 by increasing Line Item A4010 4 4039 Conferences Training Tuition by \$5,000

Increase Appropriation Account A4010.8 by \$10,425 by increasing the following line items:

Increase Line Item A4010 8 9010 State Retirement by \$6,149

Increase Line Item A4010 8 9030 Social Security by \$4,276

Create and Increase Revenue Account D5110 3306 Homeland Security by \$128,000

Increase Appropriation Account D5110.2 by \$125,000 by increasing Line Item D5110 2 2080 Specialty Equipment by \$125,000

Increase Appropriation Account D5110.4 by \$3,000 by increasing Line Item D5110 4 4070 Equipment Repair and Rental by \$3,000

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 3/10/08