

RESOLUTION NO. 376

**AMENDING THE 2007 DISTRICT ATTORNEY'S BUDGET:
ADMINISTRATIVE ADJUSTMENTS**

Introduced: 9/10/07

By Audit and Finance Committee and Mr. Domalewicz:

WHEREAS, The District Attorney's Office has requested authorization to transfer \$214,750 within the Department's 2007 Budget to meet expenditures for administrative adjustments, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2007 District Attorney's Budget is amended as follows:

Decrease Appropriation Account A1165.1 by \$100,000 by decreasing the following line items:

Decrease Line Item A1165 1 1147 001 Chief Assistant District Attorney by \$56,000 for fiscal year 2007 with an annual salary of \$116,938

Decrease Line Item A1165 1 2010 016 Assistant District Attorney by \$15,000 for fiscal year 2007 with an annual salary of \$54,249

Decrease Line Item A1165 1 2010 030 Assistant District Attorney by \$15,000 for fiscal year 2007 with an annual salary of \$72,331

Decrease Line Item A1165 1 2010 036 Assistant District Attorney by \$7,000 for fiscal year 2007 with an annual salary of \$47,741

Decrease Line Item A1165 1 2237 001 Crime Victim Caseworker by \$7,000 for fiscal year 2007 with an annual salary of \$32,322

Decrease Appropriation Account A1165.4 by \$114,750 by decreasing the following line items:

Decrease Line Item A1165 4 4504 000 NYS Legis.-Leaders Program by \$8,750

Decrease Line Item A1165 4 4506 000 State Police Investigator by \$72,000

Decrease Line Item A1165 4 4510 000 Operation Impact by \$34,000

Increase Appropriation Account A1165.1 by \$68,750 by increasing the following line items:

Increase Line Item A1165 1 9900 000 Overtime by \$20,000

Increase Line Item A1165 1 9935 000 Law Intern Program by \$5,000

Increase Line Item A1165 1 9970 000 Temporary Help by \$43,750

Increase Appropriation Account A1165.2 by \$36,000 by increasing Line Item A1165 2 2999 000 Miscellaneous Equipment by \$36,000

Increase Appropriation Account A1165.4 by \$110,000 by increasing the following line items:

Increase Line Item A1165 4 4029 000 Automobiles Parts/Supplies by \$5,000

Increase Line Item A1165 4 4035 000 Postage by \$3,000

Increase Line Item A1165 4 4038 000 Travel, Mileage, Freight by \$30,000

Increase Line Item A1165 4 4039 000 Conference/Training/Tuition by \$2,000

Increase Line Item A1165 4 4040 000 Books/Transcript/Subscripts by \$5,000

Increase Line Item A1165 4 4046 000 Fees For Services by \$65,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 9/10/07