

RESOLUTION NO. 282

AMENDING THE 2007 DEPARTMENT OF HEALTH BUDGET: STAFF REORGANIZATION

Introduced: 6/11/07

By Mr. Commisso and Audit and Finance Committee:

WHEREAS, The Commissioner of Health has requested budget amendments to permit a departmental staff reorganization prompted by the retirement of three senior staff members since the first of the year, and

WHEREAS, The Commissioner has proposed to reduce the entry-level salaries for the Assistant Commissioner for Public Health and the Director of the Environmental Health Services, eliminate a vacant Administrative Program Specialist position and a Registered Nurse position, create an Assistant Commissioner of Finance and Administration and fund a part-time Registered Nurse position, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2007 Health Department Budget in Appropriation Account A4010.1 is amended as follows:

Decrease Line Item A4010 1 1114 001 Assistant Commissioner of Public Health by \$15,971 for the remainder of this fiscal year with an annual salary of \$84,000

Decrease Line Item A4010 1 1260 001 Director of Environmental Health Services by \$6,983 for the remainder of this fiscal year with an annual salary of \$82,000

Delete Line Item A4010 1 2535 002 Administrative Program Specialist at \$60,379
Create and Increase Line Item A4010 1 2535 002 Administrative Program Spec. by \$60,379 for \$17,254 expended this fiscal year

Delete Line Item A4010 1 2128 019 Registered Nurse at \$39,769

Create and Increase Line Item A4010 1 1259 001 Assistant Commissioner of Finance and Administration by \$40,547 for fiscal year 2007 with an annual salary of \$78,090

Increase Line Item A4010 1 2129 004 Registered Nurse Part Time by \$10,635 for fiscal year 2007 with an annual salary of \$20,481

Increase Line Item A4010 1 9970 000 Temporary Help by \$3,000

Increase Appropriation Account A4010.8 by \$51,666 by increasing Line Item A4010 8 9060 000 Hospital And Medical Insurance by \$51,666

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 6/11/07