

**RESOLUTION NO. 138**

**AMENDING THE 2007 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: FUNDING MAINTENANCE, REPAIRS AND DEVELOPMENT OF A NEW FACILITY**

Introduced: 4/9/07

By Social Services and Audit and Finance Committees:

WHEREAS, The Albany County Director of Operations has notified this Honorable Body that a budget amendment is required to fund administrative adjustments at the Department of Residential Health Care Facilities, and

WHEREAS, The Director of Operations has requested a transfer of funds from the Capital Reserve Account to cover unanticipated costs for maintenance repairs, equipment supplies and consultant fees for the development of a new facility, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2007 Department of Residential Health Care Facilities Budget is amended as follows:

Appropriate \$1,044,250 from the Capital Reserve Account H00878 by increasing Appropriation Account H99901 9 9901 Transfer to Other Funds by \$1,044,250 and by decreasing H00878 Capital Reserve by \$1,044,250

Increase Revenue Account NH6020 5031 Transfer From Other Funds by \$1,044,250

Increase Appropriation Account NH6020.2 by \$84,250 by increasing Line Item NH6020 2 2150 000 Maintenance Equipment by \$84,250

Increase Appropriation Account NH6020.4 by \$960,000 by increasing the following line items:

Increase Line Item NH6020 4 4071 000 Property Repair and Rental by \$710,000

Increase Line Item NH6020 4 4999 000 Miscellaneous Contractual Expense by \$250,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 4/9/07*