

**RESOLUTION NO. 82**

**AUTHORIZING AN AGREEMENT WITH THE NYS OFFICE OF  
HOMELAND SECURITY REGARDING A HOMELAND SECURITY GRANT  
PROGRAM AND AMENDING THE 2007 ALBANY COUNTY BUDGET**

Introduced: 3/12/07

By Public Safety Committee:

WHEREAS, The County Executive has requested authorization to enter into an agreement with the New York State Office of Homeland Security for a \$416,600 grant to coordinate prevention, preparedness and response capabilities to maintain homeland security for the period commencing July 1, 2006 and ending June 30, 2008, and

WHEREAS, The Executive indicated that the funds will support key projects in the Health Department and the Division of Information Services in a coordinated effort with the Sheriff's Department to combat potential terrorist threats involving the use of chemical, biological, radiological, nuclear and explosive weapons and cyber attacks, and

WHEREAS, The Executive further requested budget amendments to incorporate \$96,113 of the grant funds in the 2007 Division of Information Services Budget and \$116,633 in the 2007 Health Department Budget, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Office of Homeland Security in the amount of \$416,600 regarding preparedness and response capabilities to terrorist threats for the period beginning July 1, 2006 and ending June 30, 2008, and, be it further

RESOLVED, That the 2007 Albany County Budget is amended as follows:

Increase Revenue Account A3306 Homeland Security by \$212,746

Increase Appropriation Account A1680.4 by \$96,113 by increasing the following line items:

Increase Line Item A1680 4 4021 000 Computer Supplies by \$62,613

Increase Line Item A1680 4 4046 000 Fees for Services by \$33,500

Increase Appropriation Account A4010.1 by \$82,384 by increasing the following line items:

Increase Line Item A4010 1 2144 001 Infectious Disease Nurse by \$32,672 for fiscal year 2007 with an annual salary of \$43,285

Increase Line Item A4010 1 2422 001 Staff Development Coord. P/T by \$17,176 for fiscal year 2007 with an annual salary of \$22,479

Increase Line Item A4010 1 2802 002 Public Health Educator by \$32,536 for fiscal year 2007 with an annual salary of \$42,682

Increase Appropriation Account A4010.4 by \$3,354 by increasing Line Item A4010 4 4039 000 Conferences Training Tuition by \$3,354

Increase Appropriation Account A4010.8 by \$30,894 by increasing the following line items:

Increase Line Item 4010 8 9030 000 Social Security by \$6,302

Increase Line Item 4010 8 9060 Hospital and Medical Insurance by \$24,592

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 3/12/07*