

				2011	2012	2010	2011	2012	2012	2012		
A 1010 Legislature				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
Personnel Services Individual												
A	1010	10001	001	100001	Chairman of Legislature	1	1	\$36,257	\$36,257	\$36,257	\$36,257	-
A	1010	10002	001	100002	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	002	100003	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	003	100004	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	004	100005	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	005	100006	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	006	100007	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	007	100008	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	008	100009	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	009	100010	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	010	100011	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	011	100012	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	012	100013	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	013	100014	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	014	100015	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	015	100016	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	016	100017	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	017	100018	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	018	100019	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	019	100020	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	020	100021	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	021	100022	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	022	100023	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	023	100024	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	024	100025	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	025	100026	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	026	100027	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	027	100028	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	028	100029	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	029	100030	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	030	100031	County Legislator	1	1	\$23,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	031	100032	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	032	100033	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	033	100034	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	034	100035	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	035	100036	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10002	036	100037	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	-
A	1010	10003	001	100040	Majority Leader	1	1	\$28,148	\$28,148	\$28,148	\$28,148	-
A	1010	10004	001	100041	Minority Leader	1	1	\$25,590	\$25,590	\$25,590	\$25,590	-
A	1010	11820	001	100042	Clerk of Legislature (CHAIR)	1	1	\$42,032	\$42,038	\$42,038	\$42,038	-
A	1010	11821	001	100043	Director of Research (MAJ)	1	1	-	\$62,500	\$62,500	\$62,500	-
A	1010	11823	001	100058	Director of Research (Min)	1	1	\$57,221	\$57,221	\$57,221	\$57,221	-
A	1010	11890	001	100064	Sr. Document Manager (MAJ)	1	1	-	\$41,000	\$41,000	\$41,000	-
A	1010	11891	001	100065	Document Manager (MAJ)	1	1	-	\$39,000	\$39,000	\$39,000	-
A	1010	11920	001	100044	First Deputy Clerk (CHAIR)	1	1	\$56,840	\$50,000	\$50,000	\$50,000	-
A	1010	12031	001	100045	Legislative Counsel (Maj)	1	1	\$136,465	\$115,000	\$115,000	\$115,000	-
A	1010	12032	001	100046	Deputy Legislative Counsel MAJ	1	1	\$105,079	\$30,000	\$30,000	\$30,000	-
A	1010	12034	001	100048	Legislative Counsel (MIN) P.T.	1	1	\$42,493	\$42,493	\$42,493	\$42,493	-
A	1010	12047	001	100062	Special Counsel PT (MAJ)	1	0	-	\$30,000	-	-	-
A	1010	12550	001	100063	Senior Policy Analyst (MAJ)	1	1	-	\$62,500	\$62,500	\$62,500	-
A	1010	12551	001	100067	Policy Analyst (MAJ)	1	1	-	\$45,900	\$45,900	\$45,900	-
A	1010	12553	002	100050	Policy Analyst (CHAIR)	1	1	\$15,000	\$47,500	\$47,500	\$47,500	-
A	1010	12556	001	100047	Policy Analyst PT (MIN)	1	1	\$30,054	\$31,211	\$31,211	\$31,211	-

					2011	2012	2010	2011	2012	2012	2012	
A 1010 Legislature					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
A	1010	15522	001	100052	Legislative Aide (MAJ)	0	0	\$59,822	-	-	-	-
A	1010	16393	001	100053	Committee Clerk	0	0	\$38,484	-	-	-	-
A	1010	16394	001	100054	Journal Clerk	0	0	\$35,524	-	-	-	-
A	1010	16401	001	100055	Confidential Secretary (MAJ)	0	0	\$58,909	-	-	-	-
A	1010	16401	002	100056	Confidential Secretary (MAJ)	1	1	\$54,455	\$57,810	\$57,810	\$57,810	-
A	1010	16401	003	100057	Confidential Secretary (MAJ)	0	0	\$18,000	-	-	-	-
A	1010	16402	001	100066	Confidential Secretary CHAIR	1	1	-	\$40,000	\$40,000	\$40,000	-
<i>Personnel Services Individual Subtotal</i>						55	54	\$1,625,445	\$1,667,240	\$1,637,240	\$1,637,240	\$0
Personnel Non-Individual												
A	1010	19950			Longevity Raise			\$11,250	\$16,300	\$16,300	\$16,300	\$0
A	1010	19951			Health Insurance Buyout			\$19,000	\$29,000	\$29,000	\$29,000	\$0
A	1010	19970			Temporary Help			\$0	\$26,400	\$0	\$0	\$0
<i>Personnel Non-Individual Subtotal</i>								\$30,250	\$71,700	\$45,300	\$45,300	\$0
Equipment												
A	1010	22050			Communications Equipment			\$411	\$2,500	\$2,500	\$2,500	\$0
A	1010	22100			Miscellaneous Equipment			\$645	\$1,500	\$1,500	\$1,500	\$0
<i>Equipment Subtotal</i>								\$1,056	\$4,000	\$4,000	\$4,000	\$0
Contractual Expenses												
A	1010	43000			Association Dues			\$25,907	\$32,500	\$35,000	\$35,000	\$0
A	1010	44020			Office Supplies			\$7,046	\$8,243	\$8,000	\$8,000	\$0
A	1010	44035			Postage			\$1,749	\$3,000	\$3,000	\$3,000	\$0
A	1010	44036			Telephone			\$1,123	\$10,391	\$3,540	\$3,540	\$0
A	1010	44037			Insurance			\$5,339	\$5,406	\$5,406	\$6,506	\$0
A	1010	44040			Books/Transcripts/Subscripts			\$14,735	\$7,000	\$7,000	\$7,000	\$0
A	1010	44042			Printing And Advertising			\$8,370	\$17,000	\$17,000	\$17,000	\$0
A	1010	44046			Fees For Services			\$2,905	\$10,050	\$7,500	\$7,500	\$0
A	1010	44049			Special Programs			\$0	\$11,500	\$75,000	\$75,000	\$0
A	1010	44070			Equipment Repair And Rental			\$11,268	\$12,000	\$12,000	\$12,000	\$0
A	1010	44903			DGS Shared Services Charges			\$135,135	\$133,625	\$133,625	\$134,467	\$0
A	1010	44999			Miscellaneous Expenses Min			\$2,589	\$76,116	\$3,000	\$3,000	\$0
<i>Contractual Expenses Subtotal</i>								\$216,167	\$326,832	\$310,071	\$312,013	\$0
Fringe Benefits												
A	1010	89010			State Retirement			\$144,392	\$263,064	\$263,064	\$332,032	\$0
A	1010	89030			Social Security			\$122,840	\$129,985	\$129,985	\$128,714	\$0
A	1010	89060			Hospital And Medical Insurance			\$343,443	\$319,122	\$319,122	\$348,057	\$0
<i>Fringe Benefits Subtotal</i>								\$610,675	\$712,171	\$712,171	\$808,803	\$0
Total Appropriations								\$2,481,594	\$2,766,943	\$2,708,782	\$2,807,356	\$0
County Share								\$2,481,594	\$2,766,943	\$2,708,782	\$2,807,356	\$0