

COMMUNITY DEVELOPMENT FUND - 9789

ABOUT THIS FUND

The Community Development Fund was established to facilitate the use of grants provided by the United States Department of Housing and Urban Development. The Fund is currently used to administer four Community Development Block Grants received by Albany County in 1994, 1997, 1998, and 1999.

			2009	2010	2011	2011	2011
CD 9789 Community Development Fund			Expended	Adjusted	Requested	Proposed	Adopted
Other Debt							
CD	66000	Interest	\$36,000	\$16,000	\$16,000	\$16,300	\$16,300
CD	77000	Principal Payments	\$16,150	\$37,000	\$37,000	\$37,000	\$37,000
<i>Other Debt Subtotal</i>			\$52,150	\$53,000	\$53,000	\$53,300	\$53,300
Total Appropriations			\$52,150	\$53,000	\$53,000	\$53,300	\$53,300
Revenue							
CD 9789	02170	Community Development Income	(\$51,613)	(\$53,300)	(\$53,300)	(\$53,300)	(\$53,300)
	02401	Int & Earnings on Investments	(\$122)	\$0	\$0	\$0	\$0
Total Revenue			(\$51,735)	(\$53,300)	(\$53,300)	(\$53,300)	(\$53,300)
County Share			\$415	(\$300)	(\$300)	\$0	\$0

CD FUND SUMMARY						
	2009	2010	2011	2011	2011	
Description	Actual	Adjusted	Requested	Proposed	Adopted	
APPROPRIATIONS						
General Government						
Education						
Public Safety						
Health/Mental Health						
Transportation						
Econ Asst/Opportunity						
Culture/Recreation						
Home/Community	\$52,150	\$53,300	\$53,300	\$53,300	\$53,300	
Total Appropriations	\$52,150	\$53,300	\$53,300	\$53,300	\$53,300	
REVENUES						
Revenues						
Local Tax Items						
Dept./Misc. Income	\$51,735	\$53,300	\$53,300	\$53,300	\$53,300	
State Aid						
Federal Aid						
Total Revenues	\$43,973	\$46,470	\$53,300	\$53,300	\$53,300	