

Social Services - 6010, 6055, 6142, 6141, 6109 6100, 6101, 6070, 6140

			2010	2011	2009	2010	2011	2011	2011
A 6010 Social Services			Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
Personnel Services Individual									
A 6010 11010 001	460001	Commissioner	1	1	\$101,743	\$103,738	\$103,738	\$103,738	\$103,738
A 6010 11110 001	460002	Deputy Commissioner	1	1	\$87,979	\$89,704	\$89,704	\$89,704	\$89,704
A 6010 11210 001	460256	Director of Child Support	1	1	\$71,984	\$73,396	\$73,396	\$73,396	\$73,396
A 6010 11211 001	460003	Director Of Accounts	1	1	\$76,860	\$78,367	\$78,367	\$78,367	\$78,367
A 6010 11217 001	460007	Director Of Legal Division	1	0	\$71,984	\$73,396	\$73,396	-	-
A 6010 11218 001	460643	Coordinator of Long Term Care	1	1	\$69,179	\$71,339	\$71,766	\$71,766	\$71,766
A 6010 11222 001	460236	Director of Administration	1	0	\$71,149	\$73,396	\$73,396	\$73,396	-
A 6010 11228 003	460010	Chief Social Welfare Examin	0	0	\$80,579	-	-	-	-
A 6010 11902 001	460011	Assist Director Of Accounts	1	1	\$64,839	\$65,277	\$65,277	\$65,277	\$65,277
A 6010 11910 001	460012	Confidential Records Manage	1	0	\$57,664	\$59,200	\$59,200	-	-
A 6010 11925 001	460015	HHS Coordinator	0	0	\$17,514	-	-	-	-
A 6010 12043 002	460018	Senior Attorney	1	1	\$74,488	\$75,948	\$75,948	\$75,948	\$75,948
A 6010 12045 002	460020	Attorney	1	1	\$61,222	\$62,423	\$62,423	\$62,423	\$62,423
A 6010 12045 003	460621	Attorney	1	1	\$61,222	\$62,423	\$62,423	\$62,423	\$62,423
A 6010 12128 001	460028	Registered Nurse	0	1	-	-	-	\$45,304	\$45,304
A 6010 12128 002	460050	Registered Nurse	0	1	-	-	-	\$45,644	\$45,644
A 6010 12128 003	460051	Registered Nurse	0	1	-	-	-	\$49,862	\$49,862
A 6010 12128 004	460052	Registered Nurse	0	1	-	-	-	\$45,644	\$45,644
A 6010 12210 002	460031	Case Supervisor A	1	0	\$76,874	\$78,381	\$78,381	-	-
A 6010 12210 004	460602	Case Supervisor A	1	1	\$69,588	\$69,903	\$69,903	\$69,903	\$69,903
A 6010 12211 001	460090	Case Supervisor B	1	1	\$52,820	\$54,226	\$55,289	\$55,289	\$55,289
A 6010 12211 006	460039	Case Supervisor B	1	0	\$54,918	\$55,289	\$55,289	\$55,289	-
A 6010 12211 007	460040	Case Supervisor B	1	0	\$54,918	\$55,289	\$55,289	-	-
A 6010 12211 008	460041	Case Supervisor B	1	1	\$53,855	\$55,289	\$55,289	\$55,289	\$55,289
A 6010 12211 012	460045	Case Supervisor B	1	1	\$54,918	\$55,289	\$55,289	\$55,289	\$55,289
A 6010 12211 013	460046	Case Supervisor B	1	1	\$54,918	\$55,289	\$55,289	\$55,289	\$55,289
A 6010 12211 017	460049	Case Supervisor B	1	1	\$53,855	\$55,289	\$55,289	\$55,289	\$55,289
A 6010 12212 034	460078	Senior Caseworker	1	1	\$47,260	\$48,518	\$48,518	\$48,518	\$48,518
A 6010 12212 036	460080	Senior Caseworker	1	1	\$47,132	\$47,450	\$47,450	\$47,450	\$47,450
A 6010 12212 050	460083	Senior Caseworker	1	0	\$48,193	\$48,518	\$48,518	-	-

					2010	2011	2009	2010	2011	2011	2011
A 6010 Social Services					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 6010 12212 052	460085	Senior Caseworker	1	1	\$48,193	\$48,518	\$48,518	\$48,518	\$48,518	\$48,518	\$48,518
A 6010 12212 055	460088	Senior Caseworker	1	1	\$47,260	\$48,518	\$48,518	\$48,518	\$48,518	\$48,518	\$48,518
A 6010 12212 056	460089	Senior Caseworker	1	1	\$46,219	\$47,450	\$47,450	\$47,450	\$47,450	\$47,450	\$47,450
A 6010 12215 001	460092	Caseworker	1	1	\$39,860	\$41,747	\$42,460	\$42,460	\$42,460	\$42,460	\$42,460
A 6010 12215 002	460091	Caseworker	1	1	\$39,791	\$41,747	\$42,460	\$42,460	\$42,460	\$42,460	\$42,460
A 6010 12215 003	460093	Caseworker	1	1	\$39,400	\$41,747	\$42,460	\$42,460	\$42,460	\$42,460	\$42,460
A 6010 12215 024	460094	Caseworker	1	1	\$39,791	\$41,747	\$42,460	\$42,460	\$42,460	\$42,460	\$42,460
A 6010 12215 027	460097	Caseworker	1	1	\$39,894	\$41,747	\$42,460	\$42,460	\$42,460	\$42,460	\$42,460
A 6010 12215 032	460101	Caseworker	1	1	\$39,791	\$41,747	\$42,460	\$42,460	\$42,460	\$42,460	\$42,460
A 6010 12215 033	460102	Caseworker	1	1	\$39,162	\$41,036	\$41,747	\$41,747	\$41,747	\$41,747	\$41,747
A 6010 12215 034	460103	Caseworker	1	1	\$43,938	\$44,235	\$44,235	\$44,235	\$44,235	\$44,235	\$44,235
A 6010 12215 035	460104	Caseworker	1	1	\$24,338	\$32,940	\$40,440	\$40,440	\$40,440	\$40,440	\$40,440
A 6010 12215 036	460105	Caseworker	1	1	-	\$32,940	\$40,440	\$40,440	\$40,440	\$40,440	\$40,440
A 6010 12215 037	460106	Caseworker	1	1	\$31,315	\$41,036	\$41,747	\$41,747	\$41,747	\$41,747	\$41,747
A 6010 12215 039	460107	Caseworker	1	1	\$32,823	\$42,460	\$43,167	\$43,167	\$43,167	\$43,167	\$43,167
A 6010 12215 040	460108	Caseworker	1	1	\$42,047	\$43,167	\$43,167	\$43,167	\$43,167	\$43,167	\$43,167
A 6010 12215 042	460109	Caseworker	1	1	\$42,047	\$43,167	\$43,167	\$43,167	\$43,167	\$43,167	\$43,167
A 6010 12215 045	460112	Caseworker	1	1	\$43,088	\$44,235	\$44,235	\$44,235	\$44,235	\$44,235	\$44,235
A 6010 12215 052	460118	Caseworker	1	1	\$39,114	\$41,036	\$41,747	\$41,747	\$41,747	\$41,747	\$41,747
A 6010 12215 054	460120	Caseworker	1	1	\$43,938	\$44,235	\$44,235	\$44,235	\$44,235	\$44,235	\$44,235
A 6010 12215 055	460121	Caseworker	1	1	\$39,266	\$41,036	\$41,747	\$41,747	\$41,747	\$41,747	\$41,747
A 6010 12215 056	460122	Caseworker	1	1	\$43,088	\$44,235	\$44,235	\$39,835	\$39,835	\$39,835	\$39,835
A 6010 12215 057	460123	Caseworker	1	1	\$42,047	\$43,167	\$43,167	\$43,167	\$43,167	\$43,167	\$43,167
A 6010 12215 060	460126		1	1	\$43,088	\$44,235	\$44,235	\$44,235	\$44,235	\$44,235	\$44,235
A 6010 12215 061	460127	Caseworker	1	1	\$41,779	\$43,167	\$43,167	\$43,167	\$43,167	\$43,167	\$43,167
A 6010 12215 062	460128	Caseworker	1	1	\$43,938	\$44,235	\$44,235	\$44,235	\$44,235	\$44,235	\$44,235
A 6010 12215 063	460129	Caseworker	1	1	\$42,047	\$43,167	\$44,235	\$44,235	\$44,235	\$44,235	\$44,235
A 6010 12215 064	460130	Caseworker	1	1	\$40,582	\$42,460	\$43,167	\$43,167	\$43,167	\$43,167	\$43,167
A 6010 12215 068	460134	Caseworker	1	1	\$39,597	\$41,747	\$42,460	\$42,460	\$42,460	\$42,460	\$42,460
A 6010 12215 088	460147	Caseworker	0	1	\$31,506	-	-	\$39,835	\$39,835	\$39,835	\$39,835
A 6010 12215 106	460608	Caseworker	1	1	\$39,791	\$41,747	\$42,460	\$42,460	\$42,460	\$42,460	\$42,460
A 6010 12215 107	460609	Caseworker	1	1	\$41,212	\$43,167	\$43,167	\$43,167	\$43,167	\$43,167	\$43,167
A 6010 12215 108	460610	Caseworker	1	1	\$40,218	\$42,460	\$43,167	\$43,167	\$43,167	\$43,167	\$43,167
A 6010 12216 001	460246	Social Services Project Coord.	0	1	-	-	-	\$70,500	\$70,500	\$70,500	\$70,500
A 6010 12221 001	460168	Director of Social Service Prg	1	1	\$40,983	\$60,693	\$73,396	\$73,396	\$73,396	\$73,396	\$73,396
A 6010 12221 002	460169	Director of Social Service Prg	0	1	\$69,524	-	-	\$73,396	\$73,396	\$73,396	\$73,396
A 6010 12221 004	460171	Director of Social Service Prg	1	1	\$71,984	\$73,396	\$73,396	\$73,396	\$73,396	\$73,396	\$73,396
A 6010 12221 006	460173	Director of Social Service Prg	1	1	\$71,983	\$73,396	\$73,396	\$73,396	\$73,396	\$73,396	\$73,396
A 6010 12222 004	460178	Asst Dir Soc Serv.Prog.	1	1	\$60,411	\$62,020	\$62,020	\$62,020	\$62,020	\$62,020	\$62,020
A 6010 12222 005	460179	Asst Dir Soc Serv.Prog.	1	1	\$60,412	\$62,020	\$62,020	\$62,020	\$62,020	\$62,020	\$62,020
A 6010 12222 006	460180	Asst Dir Soc Serv.Prog.	1	1	\$61,603	\$62,020	\$62,020	\$62,020	\$62,020	\$62,020	\$62,020
A 6010 12222 008	460181	Asst Dir Soc Serv.Prog.	1	0	\$61,604	\$62,020	\$62,020	-	-	-	-
A 6010 12222 009	460182	Asst Dir Soc Serv.Prog.	1	0	\$60,411	\$62,020	\$62,020	-	-	-	-
A 6010 12222 010	460183	Asst Dir Soc Serv.Prog.	1	1	\$60,555	\$62,020	\$62,020	\$62,020	\$62,020	\$62,020	\$62,020
A 6010 12222 011	460184	Asst Dir Soc Serv.Prog.	1	1	\$60,411	\$62,020	\$62,020	\$62,020	\$62,020	\$62,020	\$62,020
A 6010 12222 012	460185	Asst Dir Soc Serv.Prog.	1	0	\$60,411	\$62,020	\$62,020	-	-	-	-

					2010	2011	2009	2010	2011	2011	2011
A 6010 Social Services					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 6010 15222 003	460279	Eligibility Examiner II	1	1	\$47,819	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 005	460280	Eligibility Examiner II	1	1	\$47,819	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 008	460283	Eligibility Examiner II	1	0	\$48,763	\$49,093	\$49,093	-	-	-	
A 6010 15222 009	460284	Eligibility Examiner II	1	1	\$38,392	\$39,898	\$39,898	\$39,898	\$39,898	\$39,898	
A 6010 15222 010	460285	Eligibility Examiner II	1	1	\$39,844	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 011	460286	Eligibility Examiner II	1	0	\$47,819	\$49,093	\$49,093	-	-	-	
A 6010 15222 012	460287	Eligibility Examiner II	1	1	\$48,763	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 017	460292	Eligibility Examiner II	1	1	\$48,763	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 019	460294	Eligibility Examiner II	1	1	\$48,763	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 020	460295	Eligibility Examiner II	1	0	\$48,008	\$49,093	\$49,093	-	-	-	
A 6010 15222 022	460297	Eligibility Examiner II	1	1	\$47,819	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 023	460298	Eligibility Examiner II	1	1	\$47,819	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 024	460299	Eligibility Examiner II	1	0	\$39,901	\$39,898	\$40,963	\$40,963	-	-	
A 6010 15222 029	460304	Eligibility Examiner II	1	1	\$39,214	\$39,898	\$39,898	\$39,898	\$39,898	\$39,898	
A 6010 15222 030	460305	Eligibility Examiner II	1	1	\$48,763	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 031	460306	Eligibility Examiner II	1	1	\$38,668	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 032	460307	Eligibility Examiner II	1	1	\$39,901	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 034	460308	Eligibility Examiner II	1	1	\$38,863	\$39,898	\$39,898	\$39,898	\$39,898	\$39,898	
A 6010 15222 035	460309	Eligibility Examiner II	1	1	\$48,763	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 036	460310	Eligibility Examiner II	1	0	\$48,763	\$49,093	\$49,093	-	-	-	
A 6010 15222 037	460311	Eligibility Examiner II	1	1	\$38,863	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 038	460312	Eligibility Examiner II	1	1	\$47,819	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 039	460313	Eligibility Examiner II	1	1	\$48,763	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 040	460314	Eligibility Examiner II	1	1	\$39,901	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 042	460316	Eligibility Examiner II	1	1	\$39,631	\$39,898	\$39,898	\$39,898	\$39,898	\$39,898	
A 6010 15222 044	460318	Eligibility Examiner II	1	1	\$39,901	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 045	460319	Eligibility Examiner II	1	1	\$48,763	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 046	460320	Eligibility Examiner II	1	1	\$38,323	\$39,898	\$39,898	\$39,898	\$39,898	\$39,898	
A 6010 15222 047	460321	Eligibility Examiner II	1	0	\$47,819	\$49,093	\$49,093	-	-	-	
A 6010 15222 048	460322	Eligibility Examiner II	1	1	\$40,689	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 049	460323	Eligibility Examiner II	1	1	\$48,763	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 069	460326	Eligibility Examiner II	1	1	\$39,901	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 072	460329	Eligibility Examiner II	1	1	\$39,901	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 073	460330	Eligibility Examiner II	1	1	\$38,246	\$39,898	\$39,898	\$39,898	\$39,898	\$39,898	
A 6010 15222 075	460331	Eligibility Examiner II	1	0	\$39,901	\$40,963	\$40,963	-	-	-	
A 6010 15222 077	460333	Eligibility Examiner II	1	1	\$39,901	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 078	460334	Eligibility Examiner II	1	1	\$40,688	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 080	460336	Eligibility Examiner II	1	0	\$35,198	\$40,963	\$40,963	-	-	-	
A 6010 15222 082	460338	Eligibility Examiner II	1	0	\$39,901	\$40,963	\$40,963	-	-	-	
A 6010 15222 085	460341	Eligibility Examiner II	1	1	\$39,901	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 086	460342	Eligibility Examiner II	1	0	\$40,688	\$40,963	\$40,963	-	-	-	
A 6010 15222 087	460263	Eligibility Examiner II	1	1	\$38,284	\$39,898	\$39,898	\$39,898	\$39,898	\$39,898	
A 6010 15222 088	460264	Eligibility Examiner II	1	1	\$39,901	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 089	460265	Eligibility Examiner II	1	1	\$39,901	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 090	460266	Eligibility Examiner II	1	1	\$39,901	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 092	460268	Eligibility Examiner II	1	1	\$40,687	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 093	460269	Eligibility Examiner II	1	1	\$39,901	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963	
A 6010 15222 095	460271	Eligibility Examiner II	1	0	\$39,901	\$40,963	\$40,963	-	-	-	
A 6010 15222 096	460272	Eligibility Examiner II	1	1	\$47,819	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093	
A 6010 15222 097	460273	Eligibility Examiner II	1	0	\$32,108	\$40,963	\$40,963	-	-	-	

				2010	2011	2009	2010	2011	2011	2011
A 6010 Social Services				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 6010 15222 098	460274	Eligibility Examiner II	1	1	\$48,763	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093
A 6010 15222 099	460275	Eligibility Examiner II	1	1	\$47,819	\$49,093	\$49,093	\$49,093	\$49,093	\$49,093
A 6010 15222 100	460276	Eligibility Examiner II	1	0	\$40,688	\$40,963	\$40,963	-	-	-
A 6010 15222 101	460270	Eligibility Examiner II	1	1	\$39,902	\$40,963	\$40,963	\$40,963	\$40,963	\$40,963
A 6010 15222 102	460267	Eligibility Examiner II	1	1	\$38,863	\$39,898	\$39,898	\$39,898	\$39,898	\$39,898
A 6010 15222 103	460622	Eligibility Examiner II	1	1	\$39,630	\$39,898	\$40,963	\$40,963	\$40,963	\$40,963
A 6010 15225 001	460343	Eligibility Examiner I	1	1	\$33,092	\$34,573	\$35,095	\$35,095	\$35,095	\$35,095
A 6010 15225 002	460344	Eligibility Examiner I	1	1	\$33,440	\$35,095	\$35,616	\$35,616	\$35,616	\$35,616
A 6010 15225 003	460345	Eligibility Examiner I	0	1	-	-	-	\$33,267	\$33,267	\$33,267
A 6010 15225 004	460346	Eligibility Examiner I	1	1	\$32,740	\$34,145	\$34,573	\$34,573	\$34,573	\$34,573
A 6010 15225 005	460347	Eligibility Examiner I	0	1	-	-	-	\$33,267	\$33,267	\$33,267
A 6010 15225 006	460348	Eligibility Examiner I	0	1	-	-	-	\$33,267	\$33,267	\$33,267
A 6010 15225 014	460565	Eligibility Examiner I	1	1	\$32,665	\$34,145	\$34,573	\$34,573	\$34,573	\$34,573
A 6010 15225 016	460349	Eligibility Examiner I	1	1	\$35,733	\$36,684	\$36,684	\$36,684	\$36,684	\$36,684
A 6010 15225 017	460350	Eligibility Examiner I	0	1	-	-	-	\$33,267	\$33,267	\$33,267
A 6010 15225 018	460351	Eligibility Examiner I	0	1	-	-	-	\$33,267	\$33,267	\$33,267
A 6010 15225 019	460352	Eligibility Examiner I	1	1	\$33,808	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616
A 6010 15225 020	460353	Eligibility Examiner I	1	1	\$35,592	\$36,684	\$36,684	\$36,684	\$36,684	\$36,684
A 6010 15225 021	460354	Eligibility Examiner I	0	1	-	-	-	\$33,267	\$33,267	\$33,267
A 6010 15225 022	460355	Eligibility Examiner I	1	1	\$33,514	\$35,095	\$35,616	\$35,616	\$35,616	\$35,616
A 6010 15225 023	460356	Eligibility Examiner I	0	1	-	-	-	\$33,267	\$33,267	\$33,267
A 6010 15225 024	460005	Eligibility Examiner I	1	1	\$30,540	\$33,705	\$34,145	\$34,145	\$34,145	\$34,145
A 6010 15225 025	460006	Eligibility Examiner I	1	1	\$32,698	\$34,145	\$36,684	\$34,145	\$34,145	\$34,145
A 6010 15225 027	460360	Eligibility Examiner I	1	1	\$35,733	\$36,684	\$36,684	\$36,684	\$36,684	\$36,684
A 6010 15225 028	460361	Eligibility Examiner I	1	1	\$5,100	\$29,452	\$34,573	\$34,573	\$34,573	\$34,573
A 6010 15225 029	460362	Eligibility Examiner I	0	1	-	-	-	\$33,267	\$33,267	\$33,267
A 6010 15225 030	460363	Eligibility Examiner I	1	1	\$32,631	\$34,145	\$34,573	\$34,573	\$34,573	\$34,573
A 6010 15225 031	460364	Eligibility Examiner I	1	1	\$32,515	\$34,145	\$34,573	\$34,573	\$34,573	\$34,573
A 6010 15225 033	460357	Eligibility Examiner I	0	1	-	-	-	\$33,267	\$33,267	\$33,267
A 6010 15225 034	460358	Eligibility Examiner I	1	1	\$33,004	\$34,573	\$35,095	\$35,095	\$35,095	\$35,095
A 6010 15225 036	460359	Eligibility Examiner I	0	1	-	-	-	\$33,267	\$33,267	\$33,267
A 6010 15225 038	460552	Eligibility Examiner I	1	1	\$20,576	\$35,616	\$34,573	\$34,573	\$34,573	\$34,573
A 6010 15225 039	460561	Eligibility Examiner I	1	1	\$35,733	\$36,684	\$36,684	\$36,684	\$36,684	\$36,684
A 6010 15225 041	460554	Eligibility Examiner I	1	1	\$24,870	\$28,235	\$34,145	\$34,145	\$34,145	\$34,145
A 6010 15225 044	460557	Eligibility Examiner I	1	1	\$28,612	\$27,509	\$33,705	\$33,705	\$33,705	\$33,705
A 6010 15225 047	460564	Eligibility Examiner I	1	1	\$33,732	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616
A 6010 15225 053	460539	Eligibility Examiner I	1	1	\$33,808	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616
A 6010 15225 054	460540	Eligibility Examiner I	1	1	\$34,709	\$36,684	\$36,684	\$36,684	\$36,684	\$36,684
A 6010 15225 057	460396	Eligibility Examiner I	1	1	\$33,016	\$34,573	\$35,095	\$35,095	\$35,095	\$35,095
A 6010 15225 059	460399	Eligibility Examiner I	1	1	\$32,589	\$34,145	\$34,573	\$34,573	\$34,573	\$34,573
A 6010 15225 060	460401	Eligibility Examiner I	1	1	\$32,773	\$34,145	\$34,573	\$34,573	\$34,573	\$34,573
A 6010 15225 066	460572	Eligibility Examiner I	1	1	\$34,117	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616
A 6010 15225 069	460021	Eligibility Examiner I	1	1	\$24,809	\$27,509	\$36,684	\$35,616	\$35,616	\$35,616
A 6010 15225 070	460030	Eligibility Examiner I	0	1	-	-	-	\$33,267	\$33,267	\$33,267
A 6010 15225 071	460576	Eligibility Examiner I	1	1	\$35,733	\$36,684	\$36,684	\$36,684	\$36,684	\$36,684
A 6010 15225 072	460577	Eligibility Examiner I	1	1	\$34,829	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616
A 6010 15225 073	460578	Eligibility Examiner I	1	1	\$33,897	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616
A 6010 15225 074	460579	Eligibility Examiner I	1	1	\$33,016	\$34,573	\$35,095	\$35,095	\$35,095	\$35,095
A 6010 15225 075	460580	Eligibility Examiner I	1	1	\$33,947	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616
A 6010 15225 076	460581	Eligibility Examiner I	1	1	\$35,874	\$36,684	\$36,684	\$33,267	\$33,267	\$33,267
A 6010 15225 077	460582	Eligibility Examiner I	1	1	\$34,745	\$36,684	\$36,684	\$36,684	\$36,684	\$36,684

					2010	2011	2009	2010	2011	2011	2011
A 6010 Social Services					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 6010 15225 078	460583	Eligibility Examiner I	1	1	\$34,317	\$35,095	\$35,616	\$35,616	\$35,616	\$35,616	
A 6010 15225 079	460584	Eligibility Examiner I	1	1	\$35,181	\$36,684	\$36,684	\$36,684	\$36,684	\$36,684	
A 6010 15225 080	460585	Eligibility Examiner I	1	1	\$25,313	\$36,684	\$36,684	\$33,267	\$33,267	\$33,267	
A 6010 15225 081	460586	Eligibility Examiner I	1	1	\$35,733	\$36,684	\$36,684	\$36,684	\$36,684	\$36,684	
A 6010 15225 082	460587	Eligibility Examiner I	1	1	\$33,328	\$34,573	\$35,095	\$35,095	\$35,095	\$35,095	
A 6010 15225 083	460588	Eligibility Examiner I	1	1	\$30,358	\$35,616	\$36,684	\$36,684	\$36,684	\$36,684	
A 6010 15225 084	460589	Eligibility Examiner I	1	1	\$32,515	\$34,145	\$34,573	\$34,573	\$34,573	\$34,573	
A 6010 15225 085	460590	Eligibility Examiner I	1	1	\$33,808	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616	
A 6010 15225 086	460591	Eligibility Examiner I	1	1	\$35,733	\$36,684	\$36,684	\$36,684	\$36,684	\$36,684	
A 6010 15225 087	460592	Eligibility Examiner I	1	1	\$35,543	\$36,684	\$36,684	\$36,684	\$36,684	\$36,684	
A 6010 15225 088	460593	Eligibility Examiner I	1	1	\$25,561	\$27,509	\$33,705	\$33,705	\$33,705	\$33,705	
A 6010 15225 089	460594	Eligibility Examiner I	1	1	\$33,808	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616	
A 6010 15225 090	460595	Eligibility Examiner I	1	1	\$33,234	\$34,573	\$35,095	\$35,095	\$35,095	\$35,095	
A 6010 15225 091	460596	Eligibility Examiner I	1	1	\$34,692	\$35,616	\$36,684	\$36,684	\$36,684	\$36,684	
A 6010 15225 092	460597	Eligibility Examiner I	1	1	\$34,692	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616	
A 6010 15225 093	460598	Eligibility Examiner I	1	1	\$33,336	\$35,095	\$35,616	\$35,616	\$35,616	\$35,616	
A 6010 15225 094	460599	Eligibility Examiner I	1	1	\$34,692	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616	
A 6010 15225 095	460600	Eligibility Examiner I	1	1	\$32,598	\$34,145	\$34,573	\$34,573	\$34,573	\$34,573	
A 6010 15225 098	460606	Eligibility Examiner I	1	1	\$34,317	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616	
A 6010 15225 099	460607	Eligibility Examiner I	1	1	\$33,092	\$34,573	\$35,095	\$35,095	\$35,095	\$35,095	
A 6010 15225 100	460611	Eligibility Examiner I	1	1	\$34,241	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616	
A 6010 15225 101	460612	Eligibility Examiner I	1	1	\$33,234	\$34,573	\$35,095	\$35,095	\$35,095	\$35,095	
A 6010 15225 102	460613	Eligibility Examiner I	1	1	\$34,117	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616	
A 6010 15225 104	460615	Eligibility Examiner I	1	1	\$33,828	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616	
A 6010 15225 105	460616	Eligibility Examiner I	1	1	\$33,595	\$35,095	\$35,616	\$35,616	\$35,616	\$35,616	
A 6010 15225 107	460619	Eligibility Examiner I	1	1	\$32,555	\$34,145	\$34,573	\$34,573	\$34,573	\$34,573	
A 6010 15225 108	460620	Eligibility Examiner I	1	1	\$34,455	\$35,616	\$35,616	\$35,616	\$35,616	\$35,616	
A 6010 15242 001	460630	Internal Compliance Officer	1	1	\$56,230	\$57,727	\$57,727	\$57,727	\$57,727	\$57,727	
A 6010 15243 001	460365	Supervising Welfare Fraud I	1	1	\$63,584	\$65,277	\$65,277	\$62,377	\$62,377	\$62,377	
A 6010 15244 001	460366	Senior Welfare Investigator	1	1	\$57,659	\$59,958	\$59,958	\$59,958	\$59,958	\$59,958	
A 6010 15244 002	460367	Senior Welfare Investigator	1	1	\$59,556	\$59,958	\$59,958	\$59,958	\$59,958	\$59,958	
A 6010 15244 003	460644	Senior Welfare Investigator	1	1	\$59,456	\$59,958	\$59,958	\$59,958	\$59,958	\$59,958	
A 6010 15244 004	460665	Sr Welf Invest	0	0	-	-	-	\$57,059	-	-	
A 6010 15247 001	460370	Welfare Fraud Investigator	1	1	\$40,835	\$41,922	\$41,922	\$41,922	\$41,922	\$41,922	
A 6010 15247 004	460372	Welfare Fraud Investigator	1	1	\$37,907	\$39,594	\$39,806	\$39,806	\$39,806	\$39,806	
A 6010 15247 005	460373	Welfare Fraud Investigator	1	1	\$37,842	\$39,594	\$39,806	\$39,806	\$39,806	\$39,806	
A 6010 15247 006	460641	Welfare Fraud Investigator	1	1	\$40,835	\$41,922	\$41,922	\$41,922	\$41,922	\$41,922	
A 6010 15247 007	460375	Welfare Fraud Investigator	1	1	\$37,514	\$39,594	\$39,806	\$39,806	\$39,806	\$39,806	
A 6010 15247 008	460623	Welfare Fraud Investigator	1	1	\$38,049	\$39,806	\$40,335	\$40,335	\$40,335	\$40,335	
A 6010 15247 009	460625	Welfare Fraud Investigator	1	1	\$39,770	\$40,859	\$40,859	\$40,859	\$40,859	\$40,859	
A 6010 15247 010	460626	Welfare Fraud Investigator	1	1	\$38,531	\$39,806	\$40,335	\$40,335	\$40,335	\$40,335	
A 6010 15253 001	460382	Supervising Support Collect	1	1	\$58,988	\$58,259	\$58,259	\$58,259	\$58,259	\$58,259	
A 6010 15257 004	460384	Senior Support Investigator	1	1	\$47,911	\$49,188	\$49,188	\$49,188	\$49,188	\$49,188	
A 6010 15257 005	460385	Senior Support Investigator	1	1	\$48,857	\$49,188	\$49,188	\$49,188	\$49,188	\$49,188	
A 6010 15257 006	460386	Senior Support Investigator	1	1	\$47,911	\$49,188	\$49,188	\$49,188	\$49,188	\$49,188	
A 6010 15257 008	460388	Senior Support Investigator	1	1	\$47,911	\$49,188	\$49,188	\$49,188	\$49,188	\$49,188	
A 6010 15257 010	460390	Senior Support Investigator	1	1	\$47,911	\$49,188	\$49,188	\$49,188	\$49,188	\$49,188	
A 6010 15259 001	460391	Support Investigator	1	1	\$40,835	\$41,922	\$41,922	\$41,922	\$41,922	\$41,922	
A 6010 15259 002	460392	Support Investigator	1	1	\$40,835	\$41,922	\$41,922	\$38,507	\$38,507	\$38,507	
A 6010 15259 003	460393	Support Investigator	1	1	\$27,248	\$38,941	\$39,374	\$39,374	\$39,374	\$39,374	
A 6010 15259 004	460394	Support Investigator	1	1	\$40,071	\$41,922	\$40,859	\$40,859	\$40,859	\$40,859	

					2010	2011	2009	2010	2011	2011	2011
A 6010 Social Services					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 6010 15259 005	460395	Support Investigator	1	1	\$40,835	\$41,922	\$41,922	\$41,922	\$41,922	\$41,922	
A 6010 15259 006	460637	Support Investigator	1	1	\$40,835	\$41,922	\$41,922	\$41,922	\$41,922	\$41,922	
A 6010 15259 007	460397	Support Investigator	1	1	\$39,128	\$40,859	\$40,859	\$40,859	\$40,859	\$40,859	
A 6010 15259 008	460398	Support Investigator	1	1	\$40,835	\$41,922	\$41,922	\$41,922	\$41,922	\$41,922	
A 6010 15259 009	460638	Support Investigator	1	1	\$38,907	\$40,859	\$40,859	\$40,859	\$40,859	\$40,859	
A 6010 15259 010	460400	Support Investigator	1	1	\$40,028	\$41,922	\$41,922	\$41,922	\$41,922	\$41,922	
A 6010 15259 011	460402	Support Investigator	1	1	\$40,386	\$40,859	\$40,859	\$40,859	\$40,859	\$40,859	
A 6010 15259 012	460624	Support Investigator	1	1	\$38,956	\$40,859	\$40,859	\$40,859	\$40,859	\$40,859	
A 6010 15259 013	460639	Support Investigator	1	1	\$38,328	\$39,806	\$40,333	\$40,333	\$40,333	\$40,333	
A 6010 15299 002	460405	Community Service Worker	1	1	\$33,914	\$35,620	\$36,146	\$36,146	\$36,146	\$36,146	
A 6010 15299 003	460406	Community Service Worker	1	1	\$36,957	\$37,207	\$37,207	\$37,207	\$37,207	\$37,207	
A 6010 15504 001	460409	Administrative Assistant	1	0	\$49,534	\$50,505	\$50,505	-	-	-	
A 6010 15504 003	460411	Administrative Assistant	1	1	\$49,534	\$50,505	\$50,505	\$50,505	\$50,505	\$50,505	
A 6010 16004 001	460403	Computer Operator	1	1	\$42,266	\$43,095	\$43,095	\$43,095	\$43,095	\$43,095	
A 6010 16028 003	460415	Data Entry Operator	1	1	\$30,193	\$30,997	\$30,997	\$30,997	\$30,997	\$30,997	
A 6010 16042 002	460646	Senior Keyboard Specialist	1	1	\$33,387	\$34,276	\$34,276	\$34,276	\$34,276	\$34,276	
A 6010 16043 001	460635	Keyboard Specialist I	1	0	\$29,712	\$30,502	\$30,502	-	-	-	
A 6010 16043 002	460647	Keyboard Specialist	1	1	\$10,193	\$30,502	\$30,502	\$30,502	\$30,502	\$30,502	
A 6010 16043 004	460649	Keyboard Specialist I	1	1	\$28,676	\$30,502	\$30,502	\$30,502	\$30,502	\$30,502	
A 6010 16043 006	460651	Keyboard Specialist I	1	1	\$28,676	\$30,502	\$30,502	\$30,502	\$30,502	\$30,502	
A 6010 16043 007	460652	Keyboard Specialist I	1	1	\$29,711	\$30,502	\$30,502	\$30,502	\$30,502	\$30,502	
A 6010 16043 008	460653	Keyboard Specialist I	1	1	\$27,032	\$28,393	\$28,916	\$28,916	\$28,916	\$28,916	
A 6010 16043 009	460654	Keyboard Specialist I	1	1	\$30,298	\$30,502	\$30,502	\$30,502	\$30,502	\$30,502	
A 6010 16043 012	460657	Keyboard Specialist I	1	1	\$31,218	\$30,502	\$31,430	\$31,430	\$31,430	\$31,430	
A 6010 16043 013	460658	Keyboard Specialist I	1	1	\$29,192	\$5,805	-	-	-	\$27,081	
A 6010 16101 001	460642	Support Coll Assistant Manager	1	1	\$47,623	\$48,891	\$48,891	\$48,891	\$48,891	\$48,891	
A 6010 16102 007	460421	Account Clerk I	1	1	\$37,117	\$38,106	\$38,106	-	-	\$38,106	
A 6010 16102 008	460422	Account Clerk I	1	1	\$37,117	\$38,106	\$38,106	\$38,106	\$38,106	\$38,106	
A 6010 16102 009	460423	Account Clerk I	1	1	\$36,080	\$37,040	\$38,106	\$38,106	\$38,106	\$38,106	
A 6010 16102 010	460424	Account Clerk I	1	1	\$37,850	\$38,106	\$38,106	\$38,106	\$38,106	\$38,106	
A 6010 16102 012	460426	Account Clerk I	1	1	\$37,117	\$38,106	\$38,106	\$38,106	\$38,106	\$38,106	
A 6010 16102 013	460427	Account Clerk I	1	1	\$36,080	\$37,040	\$38,106	\$38,106	\$38,106	\$38,106	
A 6010 16102 014	460575	Account Clerk I	1	1	\$33,901	\$35,565	\$35,994	\$35,994	\$35,994	\$35,994	
A 6010 16104 001	460428	Account Clerk II	1	1	\$40,760	\$42,753	\$42,753	\$42,753	\$42,753	\$42,753	
A 6010 16104 002	460429	Account Clerk II	1	1	\$41,644	\$42,753	\$42,753	\$42,753	\$42,753	\$42,753	
A 6010 16104 003	460430	Account Clerk II	1	1	\$41,644	\$42,753	\$43,815	\$43,815	\$43,815	\$43,815	
A 6010 16104 004	460431	Account Clerk II	1	1	\$42,679	\$43,815	\$43,815	\$43,815	\$43,815	\$43,815	
A 6010 16104 005	460432	Account Clerk II	0	1	-	-	-	\$40,398	\$40,398	\$40,398	
A 6010 16104 007	460434	Account Clerk II	1	1	\$42,510	\$43,815	\$43,815	\$43,815	\$43,815	\$43,815	
A 6010 16104 008	460435	Account Clerk II	1	1	\$43,522	\$43,815	\$43,815	\$43,815	\$43,815	\$43,815	
A 6010 16104 014	460437	Account Clerk II	1	1	\$42,741	\$43,815	\$44,043	\$44,043	\$44,043	\$44,043	
A 6010 16106 001	460439	Account Clerk III	1	1	\$57,507	\$59,039	\$59,039	\$59,039	\$59,039	\$59,039	
A 6010 16106 002	460618	Account Clerk III	1	1	\$57,506	\$59,039	\$59,039	\$59,039	\$59,039	\$59,039	
A 6010 16191 002	460441	Cashier	1	1	\$34,192	\$35,565	\$35,994	\$35,994	\$35,994	\$35,994	
A 6010 16202 001	460444	Clerk III	1	0	\$42,056	\$43,177	\$43,177	-	-	-	
A 6010 16204 001	460445	Clerk II	1	1	\$27,954	\$29,297	\$29,774	\$29,774	\$29,774	\$29,774	
A 6010 16204 002	460663	Clerk II	1	1	\$28,062	\$29,279	\$31,884	\$31,884	\$31,884	\$31,884	
A 6010 16204 003	460447	Clerk II	1	1	\$31,056	\$31,884	\$31,884	\$31,884	\$31,884	\$31,884	
A 6010 16204 013	460455	Clerk II	1	1	\$31,056	\$31,884	\$31,884	\$31,884	\$31,884	\$31,884	
A 6010 16204 014	460456	Clerk II	1	1	\$28,776	\$30,301	\$30,817	\$30,817	\$30,817	\$30,817	
A 6010 16204 017	460459	Clerk II	1	1	\$31,056	\$31,884	\$31,884	\$31,884	\$31,884	\$31,884	
A 6010 16204 018	460460	Clerk II	1	1	\$27,954	\$29,279	\$29,774	\$29,774	\$29,774	\$29,774	

				2010	2011	2009	2010	2011	2011	2011
A 6010 Social Services				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
A 6010 16206 016	460463	Clerk I		0	1	\$9,322	-	-	\$24,697	\$24,697
A 6010 16206 017	460464	Clerk I		1	1	\$27,386	\$28,116	\$28,116	\$28,116	\$28,116
A 6010 16206 018	460465	Clerk I		1	1	\$27,927	\$28,116	\$28,116	\$28,116	\$28,116
A 6010 16206 019	460466	Clerk I		1	1	\$24,350	\$25,570	\$26,008	\$26,008	\$26,008
A 6010 16206 020	460467	Clerk I		0	1	-	-	-	\$24,697	\$24,697
A 6010 16206 022	460468	Clerk I		0	1	-	-	-	\$24,697	\$24,697
A 6010 16206 024	460469	Clerk I		1	1	\$24,849	\$26,008	\$26,487	\$26,487	\$26,487
A 6010 16206 030	460473	Clerk I		1	1	\$27,386	\$28,116	\$28,116	\$28,116	\$28,116
A 6010 16206 031	460474	Clerk I		1	1	\$24,208	\$25,570	\$26,008	\$26,008	\$26,008
A 6010 16206 032	460475	Clerk I		1	1	\$26,352	\$27,054	\$27,054	\$27,054	\$27,054
A 6010 16206 038	460543	Clerk I		1	1	\$24,208	\$25,570	\$26,008	\$26,008	\$26,008
A 6010 16206 040	460545	Clerk I		1	1	\$24,690	\$26,008	\$26,487	\$26,487	\$26,487
A 6010 16206 042	460404	Clerk I		1	1	\$24,440	\$28,116	\$28,116	\$28,116	\$28,116
A 6010 16206 043	460546	Clerk I		1	1	\$24,666	\$26,008	\$26,487	\$26,487	\$26,487
A 6010 16206 044	460478	Clerk I		1	1	-	\$24,697	\$25,133	\$25,133	\$27,054
A 6010 16207 001	460479	Clerk I PT		0	1	-	-	-	\$12,348	\$12,348
A 6010 16207 004	460481	Clerk I PT		1	1	\$13,176	\$13,527	\$14,057	\$14,057	\$14,057
A 6010 16207 005	460482	Clerk I PT		0	1	-	-	-	\$12,348	\$12,348
A 6010 16207 006	460483	Clerk I PT		1	1	\$13,019	\$13,527	\$13,527	\$13,527	\$13,527
A 6010 16207 009	460486	Clerk I PT		1	1	\$11,105	\$12,568	\$12,782	\$12,782	\$12,782
A 6010 16207 011	460487	Clerk I PT		1	1	\$13,693	\$14,057	\$14,057	\$14,057	\$14,057
A 6010 16207 012	460488	Clerk I PT		1	1	\$12,439	\$13,003	\$13,243	\$13,243	\$13,243
A 6010 16207 013	460489	Clerk I PT		1	1	\$13,176	\$13,527	\$13,527	\$13,527	\$13,527
A 6010 16207 014	460490	Clerk I PT		1	1	\$13,693	\$14,057	\$14,057	\$14,057	\$14,057
A 6010 16207 016	460492	Clerk I PT		1	1	\$12,083	\$12,782	\$13,003	\$13,003	\$13,003
A 6010 16207 017	460547	Clerk I PT		1	1	\$13,674	\$14,057	\$14,057	\$14,057	\$14,057
A 6010 16207 018	460548	Clerk I PT		1	1	\$13,693	\$14,057	\$14,057	\$14,057	\$14,057
A 6010 16207 019	460549	Clerk I PT		1	1	\$13,175	\$13,527	\$13,527	\$13,527	\$13,527
A 6010 16207 020	460550	Clerk I PT		1	1	\$12,175	\$12,782	\$13,003	\$13,003	\$13,003
A 6010 16207 022	460632	Clerk I PT		1	1	\$12,719	\$13,527	\$13,527	\$13,527	\$13,527
A 6010 16207 023	460633	Clerk I PT		1	1	\$12,726	\$13,527	\$13,527	\$13,527	\$13,527
A 6010 16401 006	460527	Confidential Secretary		1	1	\$39,792	\$36,684	\$36,684	\$36,684	\$36,684
A 6010 16412 001	460636	Receptionist		1	1	\$31,525	\$32,808	\$33,297	\$33,297	\$33,297
A 6010 16614 005	460533	Messenger		0	0	\$6,572	-	-	-	-
A 6010 18216 001	460661	Courier		1	1	\$23,769	\$24,933	\$25,455	\$25,455	\$25,455
A 6010 18999 001	460700	Personal Service Savings		0	0	-	-	-	-	-
<i>Personnel Services Individual Subtotal</i>				332	324	\$14,061,234	\$14,319,844	\$14,339,431	\$13,888,807	\$13,671,481

Personnel Non-Individual

A 6010 19900	Overtime					\$26,093	\$19,200	\$8,000	\$8,000	\$8,000
A 6010 19950	Longevity Raise					\$286,500	\$300,500	\$286,500	\$249,900	\$249,900
A 6010 19951	Health Insurance Buyout					\$106,417	\$89,000	\$89,000	\$89,000	\$89,000
A 6010 19952	Compensatory Time Payout					\$0	\$2,000	\$2,000	\$2,000	\$2,000
A 6010 19990	Vacation Buy Back					\$0	\$77,450	\$77,450	\$77,450	\$77,450
<i>Personnel Non-Individual Subtotal</i>						\$419,010	\$488,150	\$462,950	\$426,350	\$426,350

A 6010 Social Services				2009	2010	2011	2011	2011
				Expended	Adjusted	Requested	Proposed	Adopted
Equipment								
A	6010	22001	Office Equipment	\$10,560	\$1,500	\$1,500	\$1,500	\$1,500
A	6010	22050	Computer Equipment	\$18,000	\$0	\$4,000	\$4,000	\$4,000
<i>Equipment Subtotal</i>				<u>\$28,560</u>	<u>\$1,500</u>	<u>\$5,500</u>	<u>\$5,500</u>	<u>\$5,500</u>
Contractual Expenses								
A	6010	44020	Office Supplies	\$69,981	\$70,029	\$70,000	\$70,000	\$70,000
A	6010	44035	Postage	\$110,620	\$110,250	\$118,500	\$118,500	\$118,500
A	6010	44036	Telephone	\$73,277	\$100,000	\$82,350	\$82,350	\$82,350
A	6010	44037	Insurance	\$101,945	\$105,750	\$105,750	\$89,380	\$89,380
A	6010	44038	Travel,Mileage,Freight	\$57,241	\$53,366	\$55,500	\$55,500	\$55,500
A	6010	44039	Conferences Training Tuition	\$24,062	\$29,500	\$26,500	\$26,500	\$26,500
A	6010	44040	Books Transcripts Subscripts	\$4,081	\$8,000	\$7,500	\$7,500	\$7,500
A	6010	44042	Printing And Advertising	\$53,338	\$60,000	\$55,000	\$55,000	\$55,000
A	6010	44043	Legal Fees	\$13,262	\$18,500	\$16,000	\$16,000	\$16,000
A	6010	44046	Fees For Services	\$1,197,634	\$1,612,682	\$913,752	\$855,850	\$855,850
A	6010	44052	Employment Job Readiness Prog	\$720,660	\$1,216,570	\$629,700	\$629,700	\$629,700
A	6010	44053	Convention Center Employment	(\$4,000)	\$0	\$0	\$0	\$0
A	6010	44056	Medicaid Fraud Initiative	\$164,658	\$498,675	\$200,000	\$200,000	\$200,000
A	6010	44061	Long Term Care Initiative	\$2,652	\$275,359	\$251,632	\$251,632	\$251,632
A	6010	44070	Equipment Repair And Rental	\$34,385	\$38,500	\$37,000	\$37,000	\$37,000
A	6010	44071	Property Repair And Rental	\$338,516	\$267,055	\$83,984	\$83,984	\$83,984
A	6010	44072	Vehicle Maintenance	\$1,516	\$1,500	\$1,500	\$1,500	\$1,500
A	6010	44101	Electric	\$102,110	\$215,000	\$192,000	\$186,482	\$186,482
A	6010	44102	Gas And Oil	\$1,657	\$2,000	\$2,200	\$2,200	\$2,200
A	6010	44104	Natural Gas	\$13,838	\$27,000	\$32,000	\$19,793	\$19,793
A	6010	44252	Medical Services, Therapy	\$25,682	\$30,000	\$30,000	\$30,000	\$30,000
A	6010	44300	Association Dues	\$4,197	\$0	\$4,410	\$4,410	\$4,410
A	6010	44616	Homeless Prev Rapid Rehousing	\$3,029	\$1,160,354	\$0	\$0	\$0
A	6010	44902	Risk Retention Fund Charges	\$140,041	\$163,284	\$163,284	\$172,217	\$172,217
A	6010	44903	DGS Shared Services Charges	\$2,115,710	\$1,681,072	\$1,681,072	\$1,583,535	\$1,583,535
<i>Contractual Expenses Subtotal</i>				<u>\$5,370,090</u>	<u>\$7,744,447</u>	<u>\$4,759,634</u>	<u>\$4,579,033</u>	<u>\$4,579,033</u>

				2009	2010	2011	2011	2011
				Expended	Adjusted	Requested	Proposed	Adopted
A 6010 Social Services								
Fringe Benefits								
A	6010	89010	State Retirement	\$1,219,456	\$1,932,076	\$1,927,920	\$2,266,998	\$2,266,998
A	6010	89030	Social Security	\$1,161,430	\$1,166,480	\$1,163,641	\$1,095,110	\$1,078,484
A	6010	89060	Hospital And Medical Insurance	\$3,361,163	\$3,659,095	\$4,011,348	\$3,244,184	\$3,202,505
<i>Fringe Benefits Subtotal</i>				\$5,742,049	\$6,757,651	\$7,102,909	\$6,606,292	\$6,547,987
Total Appropriations				\$26,444,469	\$29,633,372	\$26,670,424	\$25,505,982	\$25,230,351
Revenue								
A	6010	01894	Social Services Charges	(\$322,693)	(\$378,386)	(\$328,386)	(\$458,386)	(\$458,386)
A	6010	02401	Int & Earnings on Investments	(\$3,272)	(\$48,000)	(\$48,000)	(\$4,000)	(\$4,000)
A	6010	03408	Long Term Care	\$0	(\$125,359)	\$0	\$0	\$0
A	6010	03610	Social Services Administration	(\$5,182,576)	(\$5,272,710)	(\$5,247,391)	(\$4,737,662)	(\$4,726,151)
A	6010	03803	Community Block Grant	(\$750,000)	\$0	\$0	\$0	\$0
A	6010	04610	Soc.Serv Administration	(\$9,671,972)	(\$9,330,410)	(\$8,058,715)	(\$7,332,408)	(\$7,306,770)
A	6010	04615	Flexible Fund Family Services	(\$2,704,029)	(\$5,473,000)	(\$5,438,346)	(\$5,438,346)	(\$5,438,346)
A	6010	04616	Homeless Prev Rapid Rehousing	(\$580,476)	(\$1,160,354)	\$0	\$0	\$0
Total Revenue				(\$19,215,018)	(\$21,788,219)	(\$19,120,838)	(\$17,970,802)	(\$17,933,653)
County Share				\$7,229,451	\$7,845,153	\$7,549,586	\$7,535,180	\$7,296,698

Day Care 6055

				2009	2010	2011	2011	2011
				Expended	Adjusted	Requested	Proposed	Adopted
A 6055 Day Care								
Contractual Expenses								
A	6055	44046	Fees For Services	\$12,874,070	\$13,832,714	\$13,820,365	\$13,890,732	\$13,890,732
<i>Contractual Expenses Subtotal</i>				\$12,874,070	\$13,832,714	\$13,820,365	\$13,890,732	\$13,890,732
Total Appropriations				\$12,874,070	\$13,832,714	\$13,820,365	\$13,890,732	\$13,890,732
Revenue								
A	6055	03655	Day Care	\$0	(\$12,018,232)	(\$12,018,292)	(\$12,080,370)	(\$12,080,370)
A	6055	04655	Day Care	(\$10,900,102)	(\$795,355)	(\$783,006)	(\$791,235)	(\$791,235)
Total Revenue				(\$10,900,102)	(\$12,813,587)	(\$12,801,298)	(\$12,871,605)	(\$12,871,605)
County Share				\$1,973,968	\$1,019,127	\$1,019,067	\$1,019,127	\$1,019,127

Emergency Aid For Adults

6142

				2009	2010	2011	2011	2011
A 6142 Emergency Aid Adults				Expended	Adjusted	Requested	Proposed	Adopted
Contractual Expenses								
A	6142	44046	Fees For Services	\$405,632	\$485,000	\$485,000	\$485,000	\$485,000
<i>Contractual Expenses Subtotal</i>				\$405,632	\$485,000	\$485,000	\$485,000	\$485,000
Total Appropriations				\$405,632	\$485,000	\$485,000	\$485,000	\$485,000
Revenue								
A	6142	01842	Repayments-Emerg.Aid Fr Adults	(\$3,837)	(\$1,800)	(\$3,800)	(\$3,800)	(\$3,800)
A	6142	03642	Emergency Aid for Adults	(\$195,808)	(\$241,600)	(\$240,600)	(\$240,600)	(\$240,600)
Total Revenue				(\$199,645)	(\$243,400)	(\$244,400)	(\$244,400)	(\$244,400)
County Share				\$205,987	\$241,600	\$240,600	\$240,600	\$240,600

Energy Crisis Assistance

6141

				2009	2010	2011	2011	2011
A 6141 Energy Crisis Assistance				Expended	Adjusted	Requested	Proposed	Adopted
Contractual Expenses								
A	6141	44046	Fees For Services	\$339,879	\$600,000	\$600,000	\$600,000	\$600,000
<i>Contractual Expenses Subtotal</i>				\$339,879	\$600,000	\$600,000	\$600,000	\$600,000
Total Appropriations				\$339,879	\$600,000	\$600,000	\$600,000	\$600,000
Revenue								
A	6141	01895	H.E.A.P.	(\$160,533)	(\$279,000)	(\$279,000)	(\$279,000)	(\$279,000)
A	6141	04641	Home Energy Assistance Prog.	(\$1,350,322)	(\$321,000)	(\$321,000)	(\$321,000)	(\$321,000)
Total Revenue				(\$1,510,855)	(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)
County Share				(\$1,170,976)	\$0	\$0	\$0	\$0

Family Assistance

6109

				2009 Expended	2010 Adjusted	2011 Requested	2011 Proposed	2011 Adopted
A 6109 Family Assistance								
Contractual Expenses								
A	6109	44046	Fees For Services	\$13,507,855	\$12,026,790	\$12,018,099	\$12,018,099	\$12,018,099
<i>Contractual Expenses Subtotal</i>				\$13,507,855	\$12,026,790	\$12,018,099	\$12,018,099	\$12,018,099
Total Appropriations				\$13,507,855	\$12,026,790	\$12,018,099	\$12,018,099	\$12,018,099
Revenue								
A	6109	01809	Repayment Family Assistance	(\$1,604,876)	(\$1,834,416)	(\$1,354,848)	(\$1,354,848)	(\$1,354,848)
A	6109	01811	Child Spprt-Incentive Earnings	(\$152,711)	(\$177,000)	(\$177,000)	(\$177,000)	(\$177,000)
A	6109	03609	Family Assistance	(\$3,144,034)	(\$2,503,215)	(\$2,513,120)	(\$2,529,924)	(\$2,529,924)
A	6109	04609	Family Assistance	(\$6,724,411)	(\$5,787,680)	(\$5,906,319)	(\$5,872,712)	(\$5,872,712)
Total Revenue				(\$11,626,032)	(\$10,302,311)	(\$9,951,287)	(\$9,934,484)	(\$9,934,484)
County Share				\$1,881,823	\$1,724,479	\$2,066,812	\$2,083,615	\$2,083,615

Medical Assistance-MMIS

6100

				2009 Expended	2010 Adjusted	2011 Requested	2011 Proposed	2011 Adopted
A 6100 Medical Assistance-MMIS								
Contractual Expenses								
A	6100	44252	Medical Services Therapy	\$60,784,388	\$54,102,730	\$61,685,170	\$58,000,000	\$58,000,000
<i>Contractual Expenses Subtotal</i>				\$60,784,388	\$54,102,730	\$61,685,170	\$58,000,000	\$58,000,000
Total Appropriations				\$60,784,388	\$54,102,730	\$61,685,170	\$58,000,000	\$58,000,000
Revenue								
A	6100	01801	Repayments Of Medical Assis	\$0	(\$236,925)	\$0	\$0	\$0
A	6100	02780	Tobacco Settlement Proceeds	(\$5,172,067)	(\$4,700,000)	(\$4,700,000)	(\$4,700,000)	(\$4,700,000)
Total Revenue				(\$5,172,067)	(\$4,936,925)	(\$4,700,000)	(\$4,700,000)	(\$4,700,000)
County Share				\$55,612,321	\$49,165,805	\$56,985,170	\$53,300,000	\$53,300,000

Medical Assistance

6101

				2009	2010	2011	2011	2011
A 6101 Medical Assistance				Expended	Adjusted	Requested	Proposed	Adopted
Contractual Expenses								
A	6101	44252	Medical Services/Therapy	\$1,407,630	\$1,545,396	\$1,630,000	\$1,630,000	\$1,630,000
<i>Contractual Expenses Subtotal</i>				\$1,407,630	\$1,545,396	\$1,630,000	\$1,630,000	\$1,630,000
Total Appropriations				\$1,407,630	\$1,545,396	\$1,630,000	\$1,630,000	\$1,630,000
Revenue								
A	6101	01801	Repayments Medical Assistance	(\$1,537,885)	\$0	\$0	\$0	\$0
A	6101	03601	Medical Assistance	(\$124,174)	(\$772,698)	(\$815,000)	(\$815,000)	(\$815,000)
A	6101	04601	Medical Assistance	(\$175,028)	(\$772,698)	(\$815,000)	(\$815,000)	(\$815,000)
Total Revenue				(\$1,837,086)	(\$1,545,396)	(\$1,630,000)	(\$1,630,000)	(\$1,630,000)
County Share				(\$429,457)	\$0	\$0	\$0	\$0

Purchase Services for Recipients

6070

				2009	2010	2011	2011	2011
A 6070 Service Recipients				Expended	Adjusted	Requested	Proposed	Adopted
Contractual Expenses								
A	6070	44046	Fees For Service	\$3,231,244	\$771,946	\$771,946	\$771,946	\$771,946
A	6070	44425	EISEP	\$0	\$2,542,300	\$2,550,000	\$2,550,000	\$2,550,000
<i>Contractual Expenses Subtotal</i>				\$3,231,244	\$3,314,246	\$3,321,946	\$3,321,946	\$3,321,946
Total Appropriations				\$3,231,244	\$3,314,246	\$3,321,946	\$3,321,946	\$3,321,946
Revenue								
A	6070	01870	Repymnts-Srvs for Recipients	(\$2,192,374)	(\$2,542,300)	(\$2,550,000)	(\$2,550,000)	(\$2,550,000)
A	6070	03670	Purchase of Srvs for Recpnts	(\$410,535)	(\$356,174)	(\$356,174)	(\$356,174)	(\$356,174)
A	6070	04615	Flexible Fund Family Services	\$0	(\$140,000)	(\$140,000)	(\$140,000)	(\$140,000)
A	6070	04670	Purchase of Srvs for Recpnt	\$0	(\$275,355)	(\$275,355)	(\$275,355)	(\$275,355)
Total Revenue				(\$2,602,909)	(\$3,313,829)	(\$3,321,529)	(\$3,321,529)	(\$3,321,529)
County Share				\$628,335	\$417	\$417	\$417	\$417

Safety Net

6140

				2009	2010	2011	2011	2011
A 6140 Safety Net				Expended	Adjusted	Requested	Proposed	Adopted
Contractual Expenses								
A	6140	44046	Fees For Services	\$12,379,587	\$12,573,900	\$13,550,380	\$13,550,380	\$13,550,380
<i>Contractual Expenses Subtotal</i>				\$12,379,587	\$12,573,900	\$13,550,380	\$13,550,380	\$13,550,380
Total Appropriations				\$12,379,587	\$12,573,900	\$13,550,380	\$13,550,380	\$13,550,380
Revenue								
A	6140	01840	Repayments Safety Net Assist.	(\$1,326,468)	(\$1,235,944)	(\$1,886,784)	(\$1,886,784)	(\$1,886,784)
A	6140	03640	Safety Net	(\$5,253,580)	(\$5,803,500)	(\$5,913,048)	(\$5,913,048)	(\$5,913,048)
Total Revenue				(\$6,741,911)	(\$7,289,444)	(\$7,999,832)	(\$7,999,832)	(\$7,999,832)
County Share				\$5,637,676	\$5,284,456	\$5,550,548	\$5,550,548	\$5,550,548