

# Legislature

1010

				2010	2011	2009	2010	2011	2011	2011		
A 1010 Legislature				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
<b>Personnel Services Individual</b>												
A	1010	10001	001	100001	Chairman of Legislature	1	1	\$36,257	\$36,257	\$36,257	\$36,257	\$36,257
A	1010	10002	001	100002	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	002	100003	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	003	100004	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	004	100005	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	005	100006	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	006	100007	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	007	100008	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	008	100009	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	009	100010	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	010	100011	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	011	100012	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	012	100013	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	013	100014	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	014	100015	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	015	100016	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	016	100017	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	017	100018	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	018	100019	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	019	100020	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	020	100021	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	021	100022	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	022	100023	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	023	100024	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	024	100025	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	025	100026	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	026	100027	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	027	100028	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	028	100029	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	029	100030	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	030	100031	County Legislator	1	1	\$23,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	031	100032	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	032	100033	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	033	100034	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752

					2010	2011	2009	2010	2011	2011	2011	
A 1010 Legislature					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
<b>Personnel Services Individual</b>												
A	1010	10002	034	100035	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	035	100036	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10002	036	100037	County Legislator	1	1	\$21,752	\$21,752	\$21,752	\$21,752	\$21,752
A	1010	10003	001	100040	Majority Leader	1	1	\$28,148	\$28,148	\$28,148	\$28,148	\$28,148
A	1010	10004	001	100041	Minority Leader	1	1	\$25,590	\$25,590	\$25,590	\$25,590	\$25,590
A	1010	11820	001	100042	Clerk of Legislature (CHAIR)	1	1	\$42,032	\$42,038	\$42,038	\$42,031	\$42,038
A	1010	11821	001	100043	Director of Research (MAJ)	1	1	\$28,611	\$31,800	\$67,625	\$67,625	\$62,500
A	1010	11823	001	100058	Director of Research (Min)	1	1	\$57,221	\$57,221	\$57,221	\$57,221	\$57,221
A	1010	11890	001	100064	Sr. Document Manager (MAJ)	0	1	-	-	-	-	\$41,000
A	1010	11891	001	100065	Document Manager (MAJ)	0	1	-	-	-	-	\$39,000
A	1010	11920	001	100044	First Deputy Clerk (CHAIR)	1	1	\$45,472	\$45,472	\$45,472	\$45,472	\$50,000
A	1010	12031	001	100045	Legislative Counsel (Maj)	1	1	\$124,112	\$124,111	\$124,111	\$124,111	\$115,000
A	1010	12032	001	100046	Deputy Legislative Counsel MAJ	1	0	\$105,079	\$105,079	\$105,079	\$105,079	-
A	1010	12034	001	100048	Legislative Counsel (MIN) P.T.	1	1	\$42,493	\$42,493	\$42,493	\$42,493	\$42,493
A	1010	12047	001	100062	Special Counsel PT (MAJ)	0	1	-	-	-	-	\$30,000
A	1010	12550	001	100063	Senior Policy Analyst (MAJ)	0	1	-	-	-	-	\$62,500
A	1010	12551	001	100067	Policy Analyst (MAJ)	0	1	-	-	-	-	\$45,900
A	1010	12553	002	100050	Policy Analyst (CHAIR)	1	1	-	\$19,543	-	\$53,092	\$47,500
A	1010	12556	001	100047	Policy Analyst PT (MIN)	1	1	\$31,212	\$31,211	\$31,211	\$31,211	\$31,211
A	1010	15522	001	100052	Legislative Aide (MAJ)	1	0	\$59,822	\$59,822	\$59,822	\$59,822	-
A	1010	16393	001	100053	Committee Clerk	1	0	\$38,484	\$38,484	\$38,484	\$38,484	-
A	1010	16394	001	100054	Journal Clerk	1	0	\$38,484	\$38,484	\$38,484	\$38,484	-
A	1010	16401	001	100055	Confidential Secretary (MAJ)	1	0	\$57,806	\$57,806	\$57,806	\$57,806	-
A	1010	16401	002	100056	Confidential Secretary (MAJ)	1	1	\$54,455	\$54,455	\$54,455	\$54,455	\$57,810
A	1010	16401	003	100057	Confidential Secretary (MAJ)	1	0	-	\$36,000	\$36,000	-	-
A	1010	16402	001	100066	Confidential Secretary CHAIR	0	1	-	-	-	-	\$40,000
A	1010	18999	001	100059	Personal Service Savings	0	0	-	-	-	-	-
<i>Personnel Services Individual Subtotal</i>					54	54	\$1,600,350	\$1,657,086	\$1,673,368	\$1,690,453	\$1,637,240	
<b>Personnel Non-Individual</b>												
A		19950			Longevity Raise			\$14,050	\$16,300	\$16,300	\$16,300	\$16,300
A		19951			Health Insurance Buyout			\$26,000	\$29,000	\$29,000	\$29,000	\$29,000
<i>Personnel Non-Individual Subtotal</i>							\$40,050	\$45,300	\$45,300	\$45,300	\$45,300	
<b>Equipment</b>												
A		22050			Communications Equipment			\$1,781	\$2,500	\$2,500	\$2,500	\$2,500
A		22100			Miscellaneous Equipment			\$1,487	\$1,500	\$1,500	\$1,500	\$1,500
<i>Equipment Subtotal</i>							\$3,269	\$4,000	\$4,000	\$4,000	\$4,000	
<b>Contractual Expenses</b>												
A	1010	43000			Association Dues			\$31,557	\$32,500	\$0	\$32,500	\$32,500
A	1010	44020			Office Supplies			\$4,878	\$8,000	\$8,000	\$8,000	\$8,000
A	1010	44035			Postage			\$1,569	\$3,000	\$3,000	\$3,000	\$3,000
A	1010	44036			Telephone			\$1,082	\$10,391	\$3,540	\$3,540	\$3,540

A 1010 Legislature				2009	2010	2011	2011	2011
				Expended	Adjusted	Requested	Proposed	Adopted
<b>Contractual Expenses</b>								
A	1010	43000	Association Dues	\$31,557	\$32,500	\$0	\$32,500	\$32,500
A	1010	44020	Office Supplies	\$4,878	\$8,000	\$8,000	\$8,000	\$8,000
A	1010	44035	Postage	\$1,569	\$3,000	\$3,000	\$3,000	\$3,000
A	1010	44036	Telephone	\$1,082	\$10,391	\$3,540	\$3,540	\$3,540
A	1010	44037	Insurance	\$6,274	\$6,415	\$6,415	\$5,406	\$5,406
A	1010	44040	Books/Transcripts/Subscripts	\$15,378	\$7,000	\$7,000	\$7,000	\$7,000
A	1010	44042	Printing And Advertising	\$24,830	\$17,000	\$17,000	\$17,000	\$17,000
A	1010	44046	Fees For Services	\$54,636	\$10,050	\$7,500	\$7,500	\$7,500
A	1010	44049	Special Programs	\$63,500	\$11,500	\$0	\$75,000	\$0
A	1010	44070	Equipment Repair And Rental	\$9,807	\$11,837	\$11,837	\$12,000	\$12,000
A	1010	44903	DGS Shared Services Charges	\$147,138	\$135,135	\$135,135	\$133,625	\$133,625
A	1010	44999	Miscellaneous Expenses Min	\$2,502	\$3,000	\$3,000	\$3,000	\$117,516
<i>Contractual Expenses Subtotal</i>				\$363,149	\$255,828	\$202,427	\$307,571	\$347,087
<b>Fringe Benefits</b>								
A	1010	89010	State Retirement	\$129,930	\$166,480	\$166,480	\$263,064	\$263,064
A	1010	89030	Social Security	\$122,487	\$119,528	\$119,528	\$132,785	\$129,985
A	1010	89060	Hospital And Medical Insurance	\$353,243	\$289,935	\$318,929	\$319,122	\$319,122
<i>Fringe Benefits Subtotal</i>				\$605,660	\$575,943	\$604,937	\$714,971	\$712,171
<b>Total Appropriations</b>				<b>\$2,610,478</b>	<b>\$2,518,439</b>	<b>\$2,530,032</b>	<b>\$2,762,295</b>	<b>\$2,745,798</b>
<b>County Share</b>				<b>\$2,610,478</b>	<b>\$2,518,439</b>	<b>\$2,530,032</b>	<b>\$2,762,295</b>	<b>\$2,745,798</b>