

# Law

## 1420

				2010	2011	2009	2010	2011	2011	2011		
				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
<b>Personnel Services Individual</b>												
A	1420	11040	001	250001	County Attorney	1	1	\$100,872	\$110,726	\$110,726	\$110,726	\$110,726
A	1420	11140	001	250002	First Asst. County Attorney	1	1	\$10,872	\$94,223	\$83,640	\$83,640	\$83,640
A	1420	12000	001	250003	Assistant County Attorney	1	1	-	\$76,281	\$76,281	\$76,281	\$76,281
A	1420	12000	002	250004	Assistant County Attorney	1	1	\$64,898	\$66,170	\$66,170	\$66,170	\$66,170
A	1420	12000	003	250005	Assistant County Attorney	1	1	\$46,949	\$57,139	\$57,139	\$57,139	\$57,139
A	1420	12000	004	250006	Assistant County Attorney	1	1	\$68,114	\$69,449	\$69,449	\$69,449	\$69,449
A	1420	12000	005	250007	Assistant County Attorney	1	1	\$32,788	\$55,000	\$55,000	\$55,000	\$55,000
A	1420	12000	007	250009	Assistant County Attorney	1	1	\$59,626	\$60,795	\$60,795	\$60,795	\$60,795
A	1420	12000	009	250011	Assistant County Attorney	1	1	\$59,626	\$60,795	\$60,795	\$60,795	\$60,795
A	1420	12000	010	250018	Assistant County Attorney	1	1	\$59,626	\$60,795	\$60,795	\$60,795	\$60,795
A	1420	12000	011	250021	Assistant County Attorney	1	1	\$31,232	\$31,353	\$31,353	\$31,353	\$31,353
A	1420	15023	001	250012	Paralegal	1	1	\$36,259	\$37,354	\$37,354	\$37,354	\$37,354
A	1420	15023	002	250023	Paralegal	1	1	\$33,223	\$33,875	\$33,875	\$33,875	\$33,875
A	1420	15025	001	250022	Legal Secretary	1	1	\$32,070	\$32,699	\$32,699	\$32,699	\$32,699
A	1420	16401	004	250015	Confidential Secretary	1	1	\$41,948	\$42,770	\$42,770	\$42,770	\$42,770
A	1420	18999	001	250026	Personal Service Savings	0	0	-	(\$170,504)	(\$220,716)	(\$220,716)	(\$220,716)
<i>Personnel Services Individual Subtotal</i>						15	15	\$678,103	\$718,920	\$658,125	\$658,125	\$658,125

				2009	2010	2011	2011	2011
A 1420 Law				Expended	Adjusted	Requested	Proposed	Adopted
<b>Personnel Non-Individual</b>								
A	1420	19950	Longevity Raise	\$6,850	\$7,450	\$8,600	\$8,600	\$8,600
A	1420	19951	Health Insurance Buyout	\$7,000	\$7,000	\$6,000	\$6,000	\$6,000
<i>Personnel Non-Individual Subtotal</i>				\$13,850	\$14,450	\$14,600	\$14,600	\$14,600
<b>Equipment</b>								
A	1420	22001	Office Equipment	\$157	\$328	\$325	\$325	\$325
<i>Equipment Subtotal</i>				\$157	\$328	\$325	\$325	\$325
<b>Contractual Expenses</b>								
A	1420	44020	Office Supplies	\$2,792	\$2,292	\$2,500	\$2,400	\$2,400
A	1420	44035	Postage	\$1,485	\$2,000	\$2,000	\$1,800	\$1,800
A	1420	44036	Telephone	\$1,325	\$1,400	\$1,400	\$1,400	\$1,400
A	1420	44037	Insurance	\$2,387	\$2,574	\$2,574	\$2,068	\$2,068
A	1420	44038	Travel,Mileage,Freight	\$0	\$100	\$0	\$0	\$0
A	1420	44039	Conferences/Training/Tuition	\$975	\$2,100	\$2,100	\$1,100	\$1,100
A	1420	44040	Books Transcripts Subscript.	\$28,985	\$34,000	\$22,000	\$22,000	\$22,000
A	1420	44046	Fees For Services	\$40,155	\$40,000	\$40,000	\$40,000	\$40,000
A	1420	44070	Equipment Repair And Rental	\$4,039	\$4,880	\$5,000	\$5,000	\$5,000
A	1420	44300	Association Dues	\$1,319	\$0	\$0	\$0	\$0
A	1420	44903	DGS Shared Services Charges	\$81,622	\$74,773	\$74,773	\$68,191	\$68,191
<i>Contractual Expenses Subtotal</i>				\$165,084	\$164,119	\$152,347	\$143,959	\$143,959
<b>Fringe Benefits</b>								
A	1420	89010	State Retirement	\$54,870	\$84,010	\$84,010	\$103,492	\$103,492
A	1420	89030	Social Security	\$50,979	\$56,100	\$69,158	\$51,463	\$51,463
A	1420	89060	Hospital And Medical Insurance	\$89,762	\$102,584	\$112,842	\$98,715	\$98,715
<i>Fringe Benefits Subtotal</i>				\$195,611	\$242,694	\$266,010	\$253,670	\$253,670
<b>Total Appropriations</b>				<b>\$1,042,310</b>	<b>\$1,140,511</b>	<b>\$1,091,407</b>	<b>\$1,070,679</b>	<b>\$1,070,679</b>
<b>Revenue</b>								
A	1420	01275	Health Dept Chargeback	\$0	(\$46,851)	\$0	\$0	\$0
<b>Total Revenue</b>				<b>\$0</b>	<b>(\$46,851)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>County Share</b>				<b>\$1,042,310</b>	<b>\$1,093,660</b>	<b>\$1,091,407</b>	<b>\$1,070,679</b>	<b>\$1,070,679</b>