

District Attorney

1165

			2010	2011	2009	2010	2011	2011	2011	
			Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
Personnel Services Individual										
A	1165	10113 001	130001	District Attorney	1	1	\$131,400	\$131,400	\$131,400	\$131,400
A	1165	11147 001	130002	Chief Assistant DA	1	1	\$99,619	\$120,470	\$120,470	\$120,470
A	1165	11222 001	130068	Director of Administration	1	0	\$68,568	\$77,512	\$77,512	-
A	1165	11352 001	130071	Director of Communications	1	0	\$59,261	\$59,261	\$59,261	-
A	1165	11922 001	130097	Director of Operations	1	1	\$90,950	\$90,950	\$90,950	\$90,950
A	1165	12010 001	130003	Assistant District Attorney	1	1	\$2,578,470	\$58,134	\$58,134	\$58,134
A	1165	12010 002	130004	Assistant District Attorney	1	1	\$2,578,470	\$90,853	\$90,853	\$90,853
A	1165	12010 003	130005	Assistant District Attorney	1	1	\$2,578,470	\$98,183	\$98,183	\$98,183
A	1165	12010 004	130006	Assistant District Attorney	1	1	\$2,578,470	\$77,512	\$77,512	\$77,512
A	1165	12010 005	130007	Assistant District Attorney	1	1	\$2,578,470	\$64,594	\$64,594	\$64,594
A	1165	12010 006	130008	Assistant District Attorney	1	0	\$2,578,470	\$78,391	\$78,391	-
A	1165	12010 007	130009	Assistant District Attorney	1	1	\$2,578,470	\$51,159	\$51,159	\$51,159
A	1165	12010 008	130010	Assistant District Attorney	1	1	\$2,578,470	\$89,138	\$89,138	\$89,138
A	1165	12010 009	130011	Assistant District Attorney	1	1	\$2,578,470	\$66,328	\$66,328	\$66,328
A	1165	12010 011	130013	Assistant District Attorney	1	1	\$2,578,470	\$95,599	\$95,599	\$95,599
A	1165	12010 012	130014	Assistant District Attorney	1	1	\$2,578,470	\$95,596	\$95,596	\$95,596
A	1165	12010 013	130015	Assistant District Attorney	1	1	\$2,578,470	\$77,510	\$77,510	\$77,510
A	1165	12010 014	130016	Assistant District Attorney	1	1	\$2,578,470	\$74,281	\$74,281	\$74,281
A	1165	12010 015	130017	Assistant District Attorney	1	1	\$2,578,470	\$69,947	\$69,947	\$69,947
A	1165	12010 016	130018	Assistant District Attorney	1	1	\$2,578,470	\$60,000	\$60,000	\$60,000
A	1165	12010 017	130019	Assistant District Attorney	1	1	\$2,578,470	\$46,509	\$46,509	\$46,509
A	1165	12010 018	130020	Assistant District Attorney	1	1	\$2,578,470	\$67,179	\$67,179	-
A	1165	12010 019	130021	Assistant District Attorney	1	1	\$2,578,470	\$71,622	\$71,622	\$71,622
A	1165	12010 020	130022	Assistant District Attorney	1	1	\$2,578,470	\$84,652	\$84,652	\$84,652
A	1165	12010 021	130023	Assistant District Attorney	1	1	\$2,578,470	\$96,635	\$96,635	\$96,635
A	1165	12010 022	130024	Assistant District Attorney	1	1	\$2,578,470	\$111,776	\$111,776	\$111,776
A	1165	12010 023	130025	Assistant District Attorney	1	1	\$2,578,470	\$57,500	\$57,500	\$57,500
A	1165	12010 024	130098	Assistant District Attorney	1	1	\$2,578,470	\$65,000	\$65,000	\$65,000
A	1165	12010 026	130026	Assistant District Attorney	1	1	\$2,578,470	\$60,300	\$60,300	\$60,300
A	1165	12010 027	130027	Assistant District Attorney	1	1	\$2,578,470	\$80,371	\$80,371	\$80,371
A	1165	12010 028	130028	Assistant District Attorney	1	1	\$2,578,470	\$70,736	\$70,736	\$70,736
A	1165	12010 029	130029	Assistant District Attorney	1	1	\$2,578,470	\$46,509	\$46,509	\$46,509
A	1165	12010 030	130030	Assistant District Attorney	1	1	\$2,578,470	\$77,511	\$77,511	\$77,511
A	1165	12010 031	130031	Assistant District Attorney	1	1	\$2,578,470	\$62,010	\$62,010	\$62,010
A	1165	12010 032	130032	Assistant District Attorney	1	1	\$2,578,470	\$58,145	\$58,145	\$58,145
A	1165	12010 033	130033	Assistant District Attorney	1	1	\$2,578,470	\$58,134	\$58,134	\$58,134
A	1165	12010 035	130035	Assistant District Attorney	1	0	\$2,578,470	\$64,593	\$64,593	-
A	1165	12010 036	130066	Assistant District Attorney	1	1	\$2,578,470	\$51,160	\$51,160	\$51,160
A	1165	12010 037	130067	Assistant District Attorney	1	1	\$2,578,470	\$71,718	\$71,718	\$71,718
A	1165	12010 038	130060	Assistant District Attorney	1	1	\$2,578,470	\$73,562	\$73,562	\$73,562
A	1165	12010 039	130080	Assistant District Attorney	1	1	\$2,578,470	\$59,073	\$59,073	\$59,073
A	1165	12010 041	130082	Assistant District Attorney	1	1	\$2,578,470	\$59,073	\$59,073	\$59,073
A	1165	12010 042	130083	Assistant District Attorney	1	1	\$2,578,470	\$57,792	\$57,792	\$57,792
A	1165	12237 001	130092	Crime Victim Caseworker	1	1	\$36,500	\$36,500	\$36,500	\$36,500

				2010	2011	2009	2010	2011	2011	2011		
A 1165 District Attorney				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
Personnel Services Individual												
A	1165	12238	001	130095	Superv.Crime Victim Caseworker	1	1	\$47,387	\$47,387	\$47,387	\$47,387	\$47,387
A	1165	12558	001	130111	Confidential Assist to DA	0	1	-	-	-	-	\$77,512
A	1165	14021	001	130037	Criminal Investigator DA	1	1	\$290,975	\$57,983	\$57,983	-	\$57,983
A	1165	14021	002	130038	Criminal Investigator DA	1	1	\$290,975	\$57,983	\$57,983	\$57,983	\$57,983
A	1165	14021	003	130039	Criminal Investigator DA	1	1	\$290,975	\$57,983	\$57,983	\$57,983	\$57,983
A	1165	14021	005	130041	Criminal Investigator DA	1	1	\$290,975	\$57,983	\$57,983	\$57,983	\$57,983
A	1165	14021	006	130063	Criminal Investigator DA	1	1	\$290,975	\$57,983	\$57,983	\$57,983	\$57,983
A	1165	14032	001	130103	Senior Criminal Investigator	1	1	\$60,900	\$60,900	\$60,900	-	\$60,900
A	1165	14920	001	130105	Sr.Community Prosecution Coord	1	1	\$14,543	\$42,916	\$42,916	\$42,916	\$42,916
A	1165	14923	001	130058	Community Prosecution Coord.	1	0	\$30,525	\$30,826	\$30,826	\$30,826	-
A	1165	15025	001	130072	Legal Secretary	1	1	\$303,480	\$42,645	\$42,645	-	\$42,645
A	1165	15025	002	130073	Legal Secretary	1	1	\$303,480	\$41,390	\$41,390	-	\$41,390
A	1165	15025	003	130074	Legal Secretary	1	1	\$303,480	\$37,108	\$37,108	\$37,108	\$37,108
A	1165	15025	004	130075	Legal Secretary	1	1	\$303,480	\$34,976	\$34,976	\$34,976	\$34,976
A	1165	15025	005	130076	Legal Secretary	1	1	\$303,480	\$37,387	\$37,387	\$37,387	\$37,387
A	1165	15025	006	130077	Legal Secretary	1	1	\$303,480	\$36,593	\$36,593	\$36,593	\$36,593
A	1165	15025	007	130078	Legal Secretary	1	1	\$303,480	\$35,581	\$35,581	\$35,581	\$35,581
A	1165	15025	008	130079	Legal Secretary	1	1	\$303,480	\$42,864	\$42,864	-	\$42,864
A	1165	15030	001	130070	Legal Assistant	1	1	\$47,776	\$47,776	\$47,776	-	\$47,776
A	1165	16192	001	130089	Keyboard Specialist	1	1	\$33,419	\$33,419	\$33,419	-	\$33,419
A	1165	16216	001	130045	Clerk Steno I	0	0	-	-	-	-	-
A	1165	16219	001	130049	Grand Jury Steno	1	0	\$38,233	\$38,233	\$38,233	-	-
A	1165	16401	004	130056	Confidential Secretary	1	1	\$60,247	\$41,390	\$41,390	\$41,390	\$41,390
A	1165	16401	005	130057	Confidential Secretary	1	1	\$60,247	\$39,305	\$39,305	-	\$39,305
A	1165	16412	001	130059	Receptionist	1	1	\$27,782	\$31,936	\$31,936	-	\$31,936
A	1165	18999	001	130109	Personal Service Savings	1	0	-	-	-	-	-
				<i>Personnel Services Individual Subtotal</i>								
				68	62	\$102,771,919	\$4,227,425	\$4,227,425	\$3,586,143	\$3,956,121		

Personnel Non-Individual

A		19850			Sick Leave Incentive			\$5,250	\$6,000	\$6,000	\$6,000	\$6,000
A		19900			Overtime			\$52,324	\$46,617	\$45,000	\$30,000	\$30,000
A		19930			Personal Leave Pay			\$3,607	\$5,775	\$5,775	\$5,775	\$5,775
A		19935			Law Intern Program			\$6,626	\$10,000	\$10,000	\$5,000	\$5,000
A		19950			Longevity Raise			\$39,250	\$37,800	\$42,450	\$39,800	\$39,800
A		19951			Health Insurance Buyout			\$20,333	\$20,000	\$17,000	\$17,000	\$17,000
A		19952			Compensatory Time Payout			\$0	\$300	\$0	\$0	\$0
A		19953			Retention Longevity			\$40,773	\$0	\$0	\$0	\$0
A		19954			Grant Assignment Pay			\$10,980	\$0	\$0	\$0	\$0
A		19970			Temporary Help			\$27,815	\$47,793	\$27,793	\$22,000	\$22,000
A		19980			Clothing Allowance			\$1,500	\$1,800	\$1,800	\$1,500	\$1,500
				<i>Personnel Non-Individual Subtotal</i>								
						\$208,458	\$176,085	\$155,818	\$127,075	\$127,075		

A 1165 District Attorney				2009	2010	2011	2011	2011
				Expended	Adjusted	Requested	Proposed	Adopted
Equipment								
A	1165	22050	Computer Equipment	\$640	\$7,180	\$19,581	\$5,000	\$5,000
A	1165	22100	Communication Equipment	\$4,917	\$0	\$0	\$0	\$0
A	1165	22400	Automobiles	\$17,550	\$0	\$0	\$0	\$0
A	1165	22999	Miscellaneous Equipment	\$2,503	\$0	\$0	\$0	\$0
<i>Equipment Subtotal</i>				<u>\$25,610</u>	<u>\$7,180</u>	<u>\$19,581</u>	<u>\$5,000</u>	<u>\$5,000</u>
Contractual Expenses								
A	1165	44020	Office Supplies	\$32,634	\$24,300	\$24,300	\$22,000	\$22,000
A	1165	44029	Automobile Parts/Supplies	\$11,123	\$12,000	\$12,000	\$1,500	\$1,500
A	1165	44035	Postage	\$10,507	\$10,000	\$12,000	\$10,500	\$10,500
A	1165	44036	Telephone	\$55,199	\$60,000	\$60,000	\$32,000	\$32,000
A	1165	44037	Insurance	\$11,825	\$12,654	\$12,654	\$10,231	\$10,231
A	1165	44038	Travel,Mileage,Freight	\$37,589	\$24,300	\$24,300	\$20,000	\$20,000
A	1165	44039	Conferences/Training/Tuition	\$17,468	\$10,000	\$16,124	\$10,500	\$10,500
A	1165	44040	Books/Transcripts/Subscripts	\$38,904	\$27,921	\$27,921	\$27,921	\$27,921
A	1165	44042	Printing And Advertising	\$994	\$1,000	\$1,000	\$1,000	\$1,000
A	1165	44046	Fees For Services	\$152,577	\$150,997	\$145,000	\$140,000	\$140,000
A	1165	44054	Transcription Services	\$118,406	\$140,500	\$145,000	\$130,000	\$130,000
A	1165	44065	Photocopier Lease	\$4,415	\$9,851	\$11,002	\$11,002	\$11,002
A	1165	44070	Equipment Repair And Rental	\$1,881	\$2,000	\$2,000	\$1,500	\$1,500
A	1165	44102	Gas And Oil	\$16,447	\$18,800	\$14,300	\$14,300	\$14,300
A	1165	44300	Association Dues	\$255	\$0	\$0	\$0	\$0
A	1165	44504	NYS Legis.- Leaders Program	\$18,810	\$30,080	\$50,000	\$0	\$50,000
A	1165	44505	NYS Legis.-Courts Program	\$45,927	\$0	\$0	\$0	\$0
A	1165	44903	DGS Shared Services Charges	\$460,558	\$422,242	\$422,242	\$369,608	\$369,608
<i>Contractual Expenses Subtotal</i>				<u>\$1,035,519</u>	<u>\$956,645</u>	<u>\$979,843</u>	<u>\$802,062</u>	<u>\$852,062</u>

				2009	2010	2011	2011	2011
				Expended	Adjusted	Requested	Proposed	Adopted
A 1165 District Attorney								
Fringe Benefits								
A	1165	89010	State Retirement	\$336,448	\$494,680	\$494,680	\$627,161	\$627,161
A	1165	89030	Social Security	\$318,790	\$330,230	\$323,398	\$284,061	\$319,664
A	1165	89060	Hospital And Medical Insurance	\$445,348	\$651,599	\$716,759	\$551,631	\$690,561
<i>Fringe Benefits Subtotal</i>				\$1,100,586	\$1,476,509	\$1,534,837	\$1,462,853	\$1,637,386
Total Appropriations				\$6,410,615	\$6,785,709	\$6,917,504	\$5,983,133	\$6,577,644
Revenue								
A	1165	01590	DA DWI Revenues	(\$45,000)	(\$85,000)	(\$85,000)	(\$45,500)	(\$85,000)
A	1165	02770	Other Unclassified Revenues	(\$826)	(\$86,025)	(\$120,000)	(\$85,000)	(\$120,000)
A	1165	03002	Retention Grant	(\$2,652)	\$0	\$0	\$0	\$0
A	1165	03030	District Attorney's Salary	(\$49,839)	(\$56,318)	(\$56,318)	(\$49,839)	(\$49,839)
A	1165	03325	Aid To Law Enforcement	(\$148,316)	(\$152,700)	(\$137,500)	(\$100,000)	(\$137,500)
A	1165	03330	Operation Impact Grant	(\$196,782)	(\$183,000)	(\$183,000)	(\$196,000)	(\$196,000)
A	1165	03335	Crimes Against Rev Grant	(\$119,139)	(\$93,000)	(\$90,400)	\$0	(\$225,000)
A	1165	03496	Victims Assistance Grant	\$0	(\$91,240)	(\$91,586)	(\$91,586)	(\$91,586)
A	1165	03497	Violence Against Women Action	\$0	(\$16,285)	(\$15,782)	\$0	\$0
A	1165	03498	Theft and Fraud Prevention	(\$109,747)	(\$150,000)	(\$96,300)	(\$40,000)	(\$96,300)
A	1165	03510	NYS Legis. Youth Grant	(\$69,454)	\$0	\$0	\$0	\$0
A	1165	03511	Legislative Leaders Program	(\$52,804)	(\$50,000)	(\$50,000)	\$0	(\$50,000)
A	1165	04389	Other Public Safety Revenues	(\$866)	\$0	\$0	\$0	\$0
Total Revenue				(\$795,425)	(\$963,568)	(\$925,886)	(\$607,925)	(\$1,051,225)
County Share				\$5,615,189	\$5,822,141	\$5,991,618	\$5,375,208	\$5,526,419