

County Clerk - 1410,1411

			2010	2011	2009	2010	2011	2011	2011		
A 1410 County Clerk			Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
Personnel Services Individual											
A	1410	10112 001	230001	County Clerk	1	1	\$98,706	\$99,665	\$99,665	\$99,665	\$99,665
A	1410	11146 001	230002	Exec.Deputy County Clerk	1	1	\$63,691	\$64,319	\$64,309	\$64,309	\$64,309
A	1410	11390 001	230003	Deputy County Clerk	1	1	\$63,691	\$64,308	\$64,309	\$64,309	\$64,309
A	1410	11390 002	230004	Deputy County Clerk	1	1	\$53,488	\$54,007	\$54,007	\$54,007	\$54,007
A	1410	11390 004	230005	Deputy County Clerk	1	1	\$44,690	\$45,124	\$45,124	\$45,124	\$45,124
A	1410	11390 005	230034	Deputy County Clerk	1	1	\$44,690	\$45,124	\$45,124	\$45,124	\$45,124
A	1410	16204 002	230036	Clerk II	1	1	\$39,725	\$40,110	\$40,110	\$40,110	\$40,110
A	1410	16206 001	230009	Clerk I	1	1	\$35,759	\$36,099	\$36,099	\$36,099	\$36,099
A	1410	16206 002	230010	Clerk I	1	1	\$30,498	\$30,794	\$30,794	\$30,794	\$30,794
A	1410	16206 003	230011	Clerk I	1	1	\$28,311	\$28,586	\$28,586	\$28,586	\$28,586
A	1410	16206 004	230012	Clerk I	1	1	\$32,686	\$33,633	\$33,633	\$33,633	\$33,633
A	1410	16206 005	230032	Clerk I	1	0	-	\$22,029	\$22,029	-	-
A	1410	16206 006	230033	Clerk I	1	1	\$23,249	\$23,517	\$23,517	\$23,517	\$23,517
A	1410	16206 007	230038	Clerk I	1	1	\$22,694	\$22,914	\$22,914	\$22,914	\$22,914
A	1410	16206 008	230039	Clerk I	1	1	\$21,386	\$23,518	\$23,518	\$23,518	\$23,518
A	1410	16206 009	230040	Clerk I	1	1	\$26,798	\$27,057	\$27,057	\$27,057	\$27,057
A	1410	16206 010	230041	Clerk I	1	1	\$23,671	\$23,901	\$23,901	\$23,901	\$23,901
A	1410	16206 011	230042	Clerk I	1	1	\$24,386	\$24,664	\$24,664	\$24,664	\$24,664
A	1410	16206 012	230043	Clerk I	1	1	\$25,062	\$27,724	\$27,724	\$27,724	\$27,724
A	1410	16206 013	230044	Clerk I	1	1	\$31,503	\$31,809	\$31,809	\$31,809	\$31,809
A	1410	16206 014	230045	Clerk I	1	0	\$21,648	\$23,517	\$23,517	-	-
A	1410	16206 015	230046	Clerk I	1	1	\$23,671	\$23,901	\$23,901	\$23,901	\$23,901
A	1410	16206 017	230048	Clerk I	1	1	\$22,981	\$23,204	\$23,204	\$23,204	\$23,204
A	1410	16206 018	230049	Clerk I	1	1	\$29,031	\$29,313	\$29,313	\$29,313	\$29,313
A	1410	16206 020	230051	Clerk I	1	1	\$23,291	\$23,517	\$23,517	\$23,517	\$23,517
A	1410	16401 001	230014	Confidential Secretary	1	1	\$41,784	\$42,189	\$42,189	\$42,189	\$42,189
A	1410	16726 001	230015	Microfilm Aide	1	1	\$33,075	\$34,554	\$34,554	\$34,554	\$34,554
A	1410	16726 002	230016	Microfilm Aide	1	1	\$31,329	\$32,146	\$32,146	\$32,146	\$32,146
A	1410	16726 003	230017	Microfilm Aide	1	1	\$33,318	\$33,642	\$33,642	\$33,642	\$33,642
A	1410	16726 004	230018	Microfilm Aide	1	1	\$31,183	\$31,485	\$31,485	\$31,485	\$31,485
A	1410	16726 005	230019	Microfilm Aide	1	1	\$39,523	\$41,803	\$41,803	\$41,803	\$41,803
A	1410	18403 001	230052	Laborer	1	1	-	\$22,029	\$22,029	\$22,029	\$22,029
A	1410	18403 003	230054	Laborer	1	1	\$24,270	\$25,635	\$25,635	\$25,635	\$25,635
A	1410	18999 001	230055	Personal Service Savings	0	0	-	(\$44,058)	(\$44,058)	(\$70,546)	(\$70,546)
<i>Personnel Services Individual Subtotal</i>					33	31	\$1,089,788	\$1,111,779	\$1,111,770	\$1,039,736	\$1,039,736

				2010	2011	2009	2010	2011	2011	2011
A 1410 County Clerk				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted
Personnel Non-Individual										
A	1410	19900	Overtime			\$0	\$1,000	\$15,000	\$15,000	\$15,000
A	1410	19950	Longevity Raise			\$32,000	\$35,200	\$36,300	\$36,300	\$36,300
A	1410	19951	Health Insurance Buyout			\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
A	1410	19970	Temporary Help/L.O.A.			\$24,070	\$24,000	\$24,000	\$24,000	\$24,000
<i>Personnel Non-Individual Subtotal</i>						\$57,070	\$61,200	\$76,300	\$76,300	\$76,300
Equipment										
A	1410	22001	Office Equipment			\$0	\$0	\$5,000	\$5,000	\$5,000
A	1410	22050	Computer Equipment			\$1,419	\$0	\$0	\$0	\$0
<i>Equipment Subtotal</i>						\$1,419	\$0	\$5,000	\$5,000	\$5,000
Contractual Expenses										
A	1410	44020	Office Supplies			\$32,799	\$33,598	\$32,830	\$32,830	\$32,830
A	1410	44035	Postage			\$21,708	\$22,896	\$12,000	\$12,000	\$12,000
A	1410	44036	Telephone			\$1,680	\$1,700	\$1,700	\$1,700	\$1,700
A	1410	44037	Insurance			\$7,893	\$8,010	\$8,010	\$8,010	\$8,010
A	1410	44038	Travel,Mileage,Freight			\$147	\$580	\$500	\$500	\$500
A	1410	44040	Books/Transcripts/Subscripts			\$395	\$450	\$450	\$450	\$450
A	1410	44042	Printing And Advertising			\$1,947	\$2,530	\$2,530	\$2,530	\$2,530
A	1410	44046	Fees For Services			\$1,526	\$15,000	\$0	\$0	\$0
A	1410	44070	Equipment Repair And Rental			\$20,261	\$27,621	\$23,577	\$23,577	\$23,577
A	1410	44072	Vehicle Maintenance			\$40	\$275	\$275	\$275	\$275
A	1410	44102	Gas And Oil			\$678	\$1,100	\$1,100	\$1,100	\$1,100
A	1410	44903	DGS Shared Services Charges			\$242,117	\$221,646	\$221,646	\$194,230	\$194,230
<i>Contractual Expenses Subtotal</i>						\$331,191	\$335,406	\$304,618	\$277,202	\$277,202
Fringe Benefits										
A	1410	89010	State Retirement			\$91,163	\$149,870	\$149,870	\$186,763	\$186,763
A	1410	89030	Social Security			\$85,836	\$89,733	\$90,887	\$85,377	\$85,377
A	1410	89060	Hospital And Medical Insurance			\$347,362	\$411,210	\$452,331	\$337,807	\$337,807
<i>Fringe Benefits Subtotal</i>						\$524,360	\$650,813	\$693,088	\$609,947	\$609,947
Total Appropriations						\$2,003,828	\$2,159,198	\$2,190,776	\$2,008,185	\$2,008,185
Revenue										
A	1410	01255	County Clerks Fees			(\$3,088,856)	(\$3,400,000)	(\$2,900,000)	(\$2,900,000)	(\$2,900,000)
A	1410	02450	Commissions			(\$29,660)	\$0	\$0	\$0	\$0
Total Revenue						(\$3,118,516)	(\$3,400,000)	(\$2,900,000)	(\$2,900,000)	(\$2,900,000)
County Share						(\$1,114,688)	(\$1,240,802)	(\$709,224)	(\$891,815)	(\$891,815)

Hall of Records

1411

				2010	2011	2009	2010	2011	2011	2011		
A 1411 Hall of Records				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
Personnel Services Individual												
A	1411	11390	001	240033	Deputy County Clerk	1	1	\$63,691	\$64,319	\$64,319	\$64,319	\$64,319
A	1411	11900	001	240008	Records Manager II	1	1	\$46,040	\$46,487	\$46,487	\$46,487	\$46,487
A	1411	12915	001	240004	Archivist	1	1	\$46,040	\$46,487	\$46,487	\$46,487	\$46,487
A	1411	12915	002	240034	Archivist	1	1	\$53,076	\$53,590	\$53,590	\$53,590	\$53,590
A	1411	12916	001	240019	Assistant Archivist	1	1	\$25,790	\$30,987	\$30,987	\$30,987	\$30,987
A	1411	12916	002	240032	Assistant Archivist	1	1	-	\$38,045	\$38,045	\$38,045	\$38,045
A	1411	16204	001	240023	Clerk II	1	1	\$34,062	\$34,393	\$34,393	\$34,393	\$34,393
A	1411	16206	004	240028	Clerk I	1	1	\$24,399	\$24,636	\$24,636	\$24,636	\$24,636
A	1411	16710	001	240009	Micrographic Service Superviso	0	0	\$63,708	-	-	-	-
A	1411	16726	001	240010	Microfilm Aide	1	1	\$27,799	\$28,068	\$28,068	\$28,068	\$28,068
A	1411	16726	002	240011	Microfilm Aide	1	1	\$24,766	\$25,007	\$25,007	\$25,007	\$25,007
A	1411	16726	003	240012	Microfilm Aide	1	1	\$34,935	\$35,273	\$35,273	\$35,273	\$35,273
A	1411	16726	004	240013	Microfilm Aide	1	1	\$25,273	\$25,517	\$25,517	\$25,517	\$25,517
A	1411	16726	005	240014	Microfilm Aide	1	1	\$26,280	\$26,535	\$26,535	\$26,535	\$26,535
A	1411	16726	006	240015	Microfilm Aide	1	1	\$24,936	\$25,177	\$25,177	\$25,177	\$25,177
A	1411	18215	001	240021	Motor Vehicle Operator	1	1	\$29,540	\$29,826	\$29,826	\$29,826	\$29,826
A	1411	18403	001	240022	Laborer	1	1	\$23,915	\$24,167	\$24,167	\$24,167	\$24,167
A	1411	18403	003	240024	Laborer	1	1	\$24,761	\$25,001	\$25,001	\$25,001	\$25,001
A	1411	18403	004	240031	Laborer	1	1	\$25,925	\$26,330	\$26,330	\$26,330	\$26,330
A	1411	18999	001	240035	Personal Service Savings	0	0	-	-	(\$25,517)	(\$25,517)	(\$25,517)
				<i>Personnel Services Individual Subtotal</i>		18	18	\$624,934	\$609,845	\$584,328	\$584,328	\$584,328

				2009	2010	2011	2011	2011
A 1411 Hall of Records				Expended	Adjusted	Requested	Proposed	Adopted
Personnel Non-Individual								
A	1411	19950	Longevity Raise	\$18,400	\$18,100	\$16,600	\$16,600	\$16,600
A	1411	19951	Health Insurance Buyout	\$3,000	\$3,000	\$4,000	\$4,000	\$4,000
<i>Personnel Non-Individual Subtotal</i>				\$21,400	\$21,100	\$20,600	\$20,600	\$20,600
Contractual Expenses								
A	1411	44020	Office Supplies	\$14,480	\$17,500	\$19,000	\$19,000	\$19,000
A	1411	44035	Postage	\$467	\$1,950	\$1,500	\$1,500	\$1,500
A	1411	44036	Telephone	\$8,000	\$10,080	\$9,840	\$9,840	\$9,840
A	1411	44037	Insurance	\$4,330	\$4,402	\$4,402	\$4,402	\$4,402
A	1411	44038	Travel,Mileage,Freight	\$307	\$600	\$500	\$500	\$500
A	1411	44042	Printing And Advertising	\$76	\$500	\$500	\$500	\$500
A	1411	44046	Fees For Services	\$19,595	\$49,562	\$14,000	\$14,000	\$14,000
A	1411	44070	Equipment Repair And Rental	\$10,998	\$12,840	\$15,132	\$15,132	\$15,132
A	1411	44071	Property Repair And Rental	\$4,579	\$8,584	\$12,000	\$12,000	\$12,000
A	1411	44101	Electric	\$31,999	\$46,000	\$46,000	\$46,000	\$46,000
A	1411	44102	Gas And Oil	\$1,288	\$1,600	\$1,200	\$1,200	\$1,200
A	1411	44104	Natural Gas	\$5,669	\$28,000	\$28,000	\$28,000	\$28,000
A	1411	44301	Taxes and Assessments	\$448	\$650	\$500	\$500	\$500
A	1411	44903	DGS Shared Services Charges	\$11,264	\$10,543	\$10,543	\$10,923	\$10,923
<i>Contractual Expenses Subtotal</i>				\$113,501	\$192,811	\$163,117	\$163,497	\$163,497
Fringe Benefits								
A	1411	89010	State Retirement	\$51,390	\$79,300	\$79,300	\$98,279	\$98,279
A	1411	89030	Social Security	\$49,037	\$48,270	\$48,229	\$46,277	\$46,277
A	1411	89060	Hospital And Medical Insurance	\$144,982	\$157,699	\$173,469	\$155,800	\$155,800
<i>Fringe Benefits Subtotal</i>				\$245,410	\$285,269	\$300,998	\$300,356	\$300,356
Total Appropriations				\$1,005,244	\$1,109,025	\$1,069,043	\$1,068,781	\$1,068,781
Revenue								
A	1411	01258	Archives - Local Fees	(\$204,552)	(\$191,096)	(\$190,611)	(\$190,611)	(\$190,611)
A	1411	03040	Archive Grant	(\$52,149)	\$0	\$0	\$0	\$0
Total Revenue				(\$256,701)	(\$191,096)	(\$190,611)	(\$190,611)	(\$190,611)
County Share				\$748,544	\$917,929	\$878,432	\$878,170	\$878,170