

Cooperative Extension Local

8753

A 8753 Cornell Cooperative Extension					
	2009	2010	2011	2011	2011
	Expended	Adjusted	Requested	Proposed	Adopted
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Contractual Expenses					
A 8753 44476	Cooperative Ext Serv Assoc	\$2,084,226	\$1,601,072	\$1,972,620	\$1,892,620
	<i>Contractual Expenses Subtotal</i>	<hr/>	<hr/>	<hr/>	<hr/>
		\$2,084,226	\$1,601,072	\$1,972,620	\$1,892,620
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Total Appropriations		\$2,084,226	\$1,601,072	\$1,972,620	\$1,892,620
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Revenue					
A 8753 02418	Rent Cooperative Extension	(\$308,190)	(\$246,552)	(\$246,552)	(\$246,552)
Total Revenue		<hr/>	<hr/>	<hr/>	<hr/>
		(\$1,601,950)	(\$1,016,552)	(\$1,446,552)	(\$1,446,552)
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County Share		\$482,276	\$584,520	\$526,068	\$446,068
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