

# Civil Service

## 1430

					2010 Count	2011 Count	2009 Expended	2010 Adjusted	2011 Requested	2011 Proposed	2011 Adopted	
A 1430 Civil Service												
<b>Personnel Services Individual</b>												
A	1430	11243	001	260001	Director of Civil Service	1	1	\$29,423	\$30,000	\$30,000	\$30,000	\$30,000
A	1430	12410	001	260015	Deputy Personnel Officer	1	1	\$48,929	\$49,888	\$49,888	\$49,888	\$49,888
A	1430	12413	001	260002	Personnel Technician	1	1	\$35,413	\$36,459	\$36,459	\$36,459	\$36,459
A	1430	12413	002	260003	Personnel Technician	1	1	\$39,095	\$39,861	\$39,861	\$39,861	\$39,861
A	1430	12413	003	260009	Personnel Technician	1	1	\$34,357	\$36,459	\$36,459	\$36,459	\$36,459
A	1430	15501	001	260012	Administrative Aide	0	0	\$29,742	-	-	-	-
A	1430	16028	001	260013	Data Entry Operator	1	1	\$33,842	\$34,847	\$34,847	\$34,847	\$34,847
A	1430	18999	001	260016	Personal Service Savings	0	0	-	-	-	-	-
<i>Personnel Services Individual Subtotal</i>						6	6	\$250,800	\$227,514	\$227,514	\$227,514	\$227,514
<b>Personnel Non-Individual</b>												
A		19950			Longevity Raise			\$750	\$1,250	\$1,400	\$1,400	\$1,400
A		19951			Health Insurance Buyout			\$750	\$0	\$0	\$0	\$0
		19970			Temporary Help			\$0	\$1,500	\$1,500	\$1,500	\$1,500
<i>Personnel Non-Individual Subtotal</i>								\$1,500	\$2,750	\$2,900	\$2,900	\$2,900
<b>Contractual Expenses</b>												
A		44020			Office Supplies			\$133	\$1,000	\$750	\$725	\$725
A	1430	44035			Postage			\$2,655	\$3,000	\$2,750	\$2,750	\$2,750
A		44037			Insurance			\$1,548	\$1,652	\$1,652	\$1,345	\$1,345
A		44038			Travel,Mileage,Freight			\$122	\$500	\$250	\$250	
		44042			Printing And Advertising			\$460	\$300	\$300	\$300	\$300
		44046			Fees For Services			\$3,550	\$7,750	\$6,500	\$6,500	\$6,500
A		44669			Assessment			\$14,049	\$15,000	\$15,000	\$15,000	\$15,000
A		44903			DGS Shared Services Charges			\$12,566	\$11,573	\$11,573	\$11,242	\$11,242
<i>Contractual Expenses Subtotal</i>								\$35,083	\$40,775	\$38,775	\$38,112	\$38,112
<b>Fringe Benefits</b>												
A		89010			State Retirement			\$20,155	\$28,990	\$28,990	\$31,163	\$31,163
A		89030			Social Security			\$19,071	\$17,474	\$17,474	\$17,627	\$17,627
A		89060			Hospital And Medical Insurance			\$42,804	\$44,328	\$48,656	\$44,366	\$44,366
<i>Fringe Benefits Subtotal</i>								\$82,030	\$90,792	\$95,120	\$93,156	\$93,156
<b>Total Appropriations</b>								<b>\$369,922</b>	<b>\$361,831</b>	<b>\$364,309</b>	<b>\$361,682</b>	<b>\$361,682</b>
<b>Revenue</b>												
A	1430	01240			Civil Service Fees			(\$35,915)	(\$15,000)	(\$15,000)	(\$32,400)	(\$32,400)
A	1430	02240			NYS Exam Fees			\$0	(\$15,000)	(\$15,000)	\$0	\$0
<b>Total Revenue</b>								<b>(\$35,915)</b>	<b>(\$30,000)</b>	<b>(\$30,000)</b>	<b>(\$32,400)</b>	<b>(\$32,400)</b>
<b>County Share</b>								<b>\$334,007</b>	<b>\$331,831</b>	<b>\$334,309</b>	<b>\$329,282</b>	<b>\$329,282</b>