

Civic Center

7128

				2009	2010	2011	2011	2011
				Expended	Adjusted	Requested	Proposed	Adopted
A 7128 Civic Center								
Contractual Expenses								
A	7128	44301	Taxes and Assessments	\$77,522	\$100,000	\$100,000	\$85,000	\$85,000
A	7128	44901	Payments to Debt Service	\$0	\$180,000	\$180,000	\$180,000	\$180,000
A	7128	44913	Audit Fees	\$27,000	\$22,000	\$22,000	\$27,000	\$27,000
<i>Contractual Expenses Subtotal</i>				\$104,522	\$302,000	\$302,000	\$292,000	\$292,000
Total Appropriations				\$104,522	\$302,000	\$302,000	\$292,000	\$292,000
Revenue								
A	7128	01190	Facility Fee	\$0	(\$740,000)	(\$457,000)	(\$457,000)	(\$457,000)
A	7128	02451	Civic Center Revenue	\$0	(\$1,001,033)	(\$1,046,967)	(\$1,046,967)	(\$1,046,967)
A	7128	02452	Sports Bar Revenue	(\$336,945)	(\$180,000)	(\$180,000)	\$0	\$0
Total Revenue				(\$336,945)	(\$1,921,033)	(\$1,683,967)	(\$1,503,967)	(\$1,503,967)
County Share				(\$232,423)	(\$1,619,033)	(\$1,381,967)	(\$1,211,967)	(\$1,211,967)