

# Board of Elections

## 1450

				2010	2011	2009	2010	2011	2011	2011		
A 1450 Board of Elections				Count	Count	Expended	Adjusted	Requested	Proposed	Adopted		
<b>Personnel Services Individual</b>												
A	1450	11015	001	290001	Commissioner of Elections	1	1	\$83,232	\$83,232	\$83,232	\$83,232	\$83,232
A	1450	11015	002	290002	Commissioner of Elections	1	1	\$83,232	\$83,232	\$83,232	\$83,232	\$83,232
A	1450	11115	001	290003	Deputy Commissioner Elections	1	1	\$59,542	\$59,542	\$59,542	\$59,542	\$59,542
A	1450	11115	002	290004	Deputy Commissioner Elections	1	1	\$59,542	\$59,542	\$59,542	\$59,542	\$59,542
A	1450	11125	001	290033	Election Education Specialist	1	1	\$40,126	\$40,126	\$40,126	\$40,126	\$40,126
A	1450	11125	002	290034	Election Education Specialist	1	1	\$40,126	\$40,126	\$40,126	\$40,126	\$40,126
A	1450	11270	001	290005	Elections Administrator	1	1	\$49,052	\$46,844	\$46,844	\$46,844	\$46,844
A	1450	11270	002	290006	Elections Administrator	1	1	\$46,845	\$46,844	\$46,844	\$46,844	\$46,844
A	1450	12731	001	290019	IT Training Specialist	1	1	\$46,807	\$46,812	\$46,812	\$46,812	\$46,812
A	1450	12731	002	290020	IT Training Specialist	1	1	\$46,800	\$46,812	\$46,812	\$46,812	\$46,812
A	1450	12749	001	290021	Computer Information Specialis	1	1	\$32,908	\$38,356	\$38,356	\$38,356	\$38,356
A	1450	12749	002	290022	Computer Information Specialis	1	1	\$38,221	\$38,356	\$38,356	\$38,356	\$38,356
A	1450	16802	001	290007	Supervising Elections Speciali	1	1	\$33,768	\$34,102	\$34,102	\$34,102	\$34,102
A	1450	16802	002	290008	Supervising Elections Speciali	1	1	\$33,763	\$34,102	\$34,102	\$34,102	\$34,102
A	1450	16804	002	290010	Senior Elections Specialist	1	1	\$32,325	\$32,325	\$32,325	\$32,325	\$32,325
A	1450	16804	003	290011	Senior Elections Specialist	1	1	\$30,828	\$32,325	\$32,325	\$32,325	\$32,325
A	1450	16806	001	290013	Elections Specialist	1	1	\$29,386	\$29,728	\$29,728	\$29,728	\$29,728
A	1450	16806	002	290014	Elections Specialist	1	1	\$29,401	\$29,728	\$29,728	\$29,728	\$29,728
A	1450	16806	003	290015	Elections Specialist	1	1	\$29,728	\$29,728	\$29,728	\$29,728	\$29,728
A	1450	16806	004	290016	Elections Specialist	1	1	\$29,038	\$29,728	\$29,728	\$29,728	\$29,728
A	1450	16806	005	290023	Elections Specialist	1	1	\$29,658	\$29,728	\$29,728	\$29,728	\$29,728
A	1450	16806	006	290024	Elections Specialist	1	1	\$9,163	\$29,728	\$29,728	\$29,728	\$29,728
A	1450	18403	001	290025	Laborer	1	1	\$21,951	\$24,521	\$24,521	\$24,521	\$24,521
A	1450	18403	002	290026	Laborer	1	1	\$24,197	\$24,521	\$24,521	\$24,521	\$24,521
A	1450	18404	001	290017	Laborer P.T.	1	1	\$18,045	\$18,050	\$18,050	\$18,050	\$18,050
A	1450	18404	002	290018	Laborer P.T.	1	1	\$18,437	\$18,050	\$18,050	\$18,050	\$18,050
A	1450	18999	001	290045	Personal Service Savings	0	0	-	-	-	(\$2,500)	-
<i>Personnel Services Individual Subtotal</i>						26	26	\$996,122	\$1,026,188	\$1,026,188	\$1,023,688	\$1,026,188

						2009	2010	2011	2011	2011
A 1450 Board of Elections						Expended	Adjusted	Requested	Proposed	Adopted
<b>Personnel Non-Individual</b>										
A	1450	19900			Overtime	\$51,932	\$40,000	\$55,000	\$55,000	\$55,000
A	1450	19950			Longevity Raise	\$10,100	\$12,550	\$11,250	\$11,250	\$11,250
A	1450	19951			Health Insurance Buyout	\$9,500	\$9,500	\$11,500	\$11,500	\$11,500
A	1450	19970			Temporary Help	\$28,546	\$34,000	\$22,000	\$22,000	\$22,000
<i>Personnel Non-Individual Subtotal</i>						\$100,078	\$96,050	\$99,750	\$99,750	\$99,750

				2009	2010	2011	2011	2011
A 1450 Board of Elections				Expended	Adjusted	Requested	Proposed	Adopted
<b>Equipment</b>								
A	1450	22001	Office Equipment	\$1,911	\$3,037	\$5,000	\$0	\$0
A	1450	22400	Automobiles	\$23,644	\$0	\$0	\$0	\$0
A		22900	Election Equipment	\$17,084	\$36,874	\$0	\$0	\$0
A	1450	22905	Warehouse Equipment	\$430	\$24,190	\$25,000	\$25,000	\$25,000
<i>Equipment Subtotal</i>				\$43,068	\$64,101	\$30,000	\$25,000	\$25,000
<b>Contractual Expenses</b>								
A		44020	Office Supplies	\$6,558	\$7,500	\$10,808	\$10,808	\$10,808
A		44030	Other Supplies	\$5,817	\$8,500	\$14,963	\$14,963	\$14,963
A		44035	Postage	\$71,806	\$75,000	\$75,000	\$75,000	\$75,000
A		44036	Telephone	\$2,334	\$3,500	\$3,500	\$3,500	\$3,500
A		44037	Insurance	\$3,974	\$4,784	\$4,784	\$3,453	\$3,453
A		44038	Travel,Mileage,Freight	\$1,813	\$10,000	\$20,000	\$20,000	\$17,500
A		44039	Conferences Training Tuition	\$4,621	\$6,000	\$10,000	\$10,000	\$10,000
A		44042	Printing And Advertising	\$81,436	\$336,437	\$343,920	\$187,000	\$187,000
A		44046	Fees For Services	\$217,588	\$206,750	\$121,800	\$121,800	\$121,800
A		44070	Equipment Repair And Rental	\$20,268	\$21,243	\$10,000	\$10,000	\$10,000
A		44074	Election Day Costs	\$27,370	\$30,000	\$40,000	\$40,000	\$40,000
A		44101	Electric	\$55,124	\$52,598	\$52,598	\$45,241	\$45,241
A		44104	Natural Gas	\$42,310	\$55,512	\$55,512	\$49,773	\$49,773
A		44903	DGS Shared Services Charges	\$92,209	\$84,592	\$84,592	\$106,295	\$106,295
A		44919	Election Data Services	\$87,945	\$93,556	\$93,556	\$93,556	\$93,556
A		44975	Election Day Staffing	\$446,215	\$448,500	\$475,000	\$475,000	\$475,000
<i>Contractual Expenses Subtotal</i>				\$1,167,387	\$1,444,472	\$1,416,033	\$1,266,389	\$1,263,889
<b>Fringe Benefits</b>								
A		89010	State Retirement	\$90,470	\$142,590	\$142,590	\$163,242	\$163,242
		89030	Social Security	\$85,359	\$85,850	\$78,503	\$85,943	\$85,943
A		89060	Hospital And Medical Insurance	\$237,628	\$168,433	\$185,276	\$153,276	\$153,276
<i>Fringe Benefits Subtotal</i>				\$413,457	\$396,873	\$406,369	\$402,461	\$402,461
<b>Total Appropriations</b>				<b>\$2,742,241</b>	<b>\$3,027,684</b>	<b>\$2,978,340</b>	<b>\$2,817,288</b>	<b>\$2,817,288</b>
<b>Revenue</b>								
A	1450	02216	Election Fees	(\$612,600)	(\$865,640)	\$0	(\$865,640)	(\$865,640)
A	1450	02770	Other Unclassified Revenues	\$0	(\$240,000)	\$0	\$0	\$0
A	1450	03216	Voter Education Poll Training	(\$25,894)	\$0	\$0	\$0	\$0
A	1450	03220	Polling Place Access	(\$62,373)	\$0	\$0	\$0	\$0
A	1450	04220	Polling Place Access	(\$1,856)	(\$14,498)	\$0	\$0	\$0
<b>Total Revenue</b>				<b>(\$702,723)</b>	<b>(\$1,120,138)</b>	<b>\$0</b>	<b>(\$865,640)</b>	<b>(\$865,640)</b>
<b>County Share</b>				<b>\$2,039,518</b>	<b>\$1,907,546</b>	<b>\$2,978,340</b>	<b>\$1,951,648</b>	<b>\$1,951,648</b>