

Alternate Public Defender

1171

					2010	2011	2009	2010	2011	2011	2011	
					Count	Count	Expended	Adjusted	Requested	Proposed	Adopted	
Personnel Services Individual												
A	1171	11044	001	670001	Alternate Public Defender	1	1	\$94,591	\$96,446	\$96,446	\$96,446	\$96,446
A	1171	12025	001	670002	Assistant Alternate Public Def	1	1	\$81,631	\$83,231	\$83,231	\$83,231	\$83,231
A	1171	12025	002	670003	Assistant Alternate Public Def	1	1	\$81,616	\$83,216	\$83,216	\$83,216	\$83,216
A	1171	12025	003	670004	Assistant Alternate Public Def	1	0	\$62,644	\$63,872	\$63,872	\$63,872	-
A	1171	12025	004	670005	Assistant Alternate Public Def	1	1	\$45,493	\$62,620	\$62,620	\$62,620	\$62,620
A	1171	12025	005	670010	Assistant Alternate Public Def	1	1	\$50,552	\$62,620	\$62,620	\$62,620	\$62,620
A	1171	12025	006	670011	Assistant Alternate Public Def	1	1	\$61,416	\$62,620	\$62,620	\$62,620	\$62,620
A	1171	12025	007	670012	Assistant Alternate Public Def	1	1	\$55,904	\$60,889	\$60,889	\$60,889	\$60,889
A	1171	12025	008	670013	Assistant Alternate Public Def	1	1	\$61,416	\$62,620	\$62,620	\$62,620	\$62,620
A	1171	15025	001	670014	Legal Secretary	1	1	\$36,527	\$37,243	\$37,243	\$37,243	\$37,243
A	1171	16412	001	670016	Receptionist	1	1	\$30,415	\$31,012	\$31,012	\$31,012	\$31,012
A	1171	18999	001	670017	Personal Service Savings	0	0	-	-	-	-	-
<i>Personnel Services Individual Subtotal</i>						11	10	\$662,204	\$706,389	\$706,389	\$706,389	\$642,517
Personnel Non-Individual												
A	1171	19950			Longevity Raise			\$4,550	\$5,900	\$5,950	\$5,950	\$5,950
A	1171	19951			Health Insurance Buyout			\$3,500	\$3,000	\$5,000	\$5,000	\$5,000
<i>Personnel Non-Individual Subtotal</i>								\$8,050	\$8,900	\$10,950	\$10,950	\$10,950
Contractual Expenses												
A	1171	44020			Office Supplies			\$1,998	\$4,400	\$4,400	\$2,500	\$2,500
A	1171	44035			Postage			\$764	\$700	\$700	\$700	\$700
A	1171	44036			Telephone			\$2,863	\$2,500	\$2,500	\$2,500	\$2,500
A	1171	44037			Insurance			\$3,448	\$3,647	\$3,647	\$3,008	\$3,008
A	1171	44039			Conferences, Training, Tuition			\$1,825	\$2,000	\$2,000	\$2,000	\$2,000
A	1171	44040			Books Transcripts Subscript			\$5,166	\$6,375	\$8,703	\$8,703	\$8,703
A	1171	44042			Printing And Advertising			\$68	\$100	\$100	\$100	\$100
A	1171	44046			Fees For Services			\$14,985	\$15,000	\$15,000	\$15,000	\$15,000
A	1171	44070			Equipment Repair And Rental			\$1,834	\$1,726	\$1,726	\$1,726	\$1,726
A	1171	44903			DGS Shared Services Charges			\$26,775	\$25,150	\$25,150	\$26,033	\$26,033
<i>Contractual Expenses Subtotal</i>								\$59,725	\$61,598	\$63,926	\$62,270	\$62,270

				2009	2010	2011	2011	2011
A 1171 Alternate Public Defender				Expended	Adjusted	Requested	Proposed	Adopted
<i>Contractual Expenses Subtotal</i>				\$59,725	\$61,598	\$63,926	\$62,270	\$62,270
Fringe Benefits								
A	1171	89010	State Retirement	\$51,624	\$79,870	\$79,870	\$113,756	\$113,756
A	1171	89030	Social Security	\$50,793	\$54,720	\$54,720	\$54,876	\$49,989
A	1171	89060	Hospital And Medical Insura	\$66,369	\$110,947	\$122,042	\$83,912	\$70,019
<i>Fringe Benefits Subtotal</i>				\$168,786	\$245,537	\$256,632	\$252,544	\$233,764
Total Appropriations				\$898,765	\$1,022,424	\$1,037,897	\$1,032,153	\$949,501
Revenue								
A	1171	03025	Indigent Legal Services Fund	(\$421,173)	(\$400,000)	(\$400,000)	(\$416,000)	(\$416,000)
Total Revenue				(\$421,173)	(\$400,000)	(\$400,000)	(\$416,000)	(\$416,000)
County Share				\$477,592	\$622,424	\$637,897	\$616,153	\$533,501