

1410 County Clerk

Account	Description	2008 Expended	2009 Adjusted	2010 Requested	2010 Proposed	2010 Adopted
A 1410						
Appropriations						
A 1410 1	Personnel Services	\$ 1,091,943	\$ 1,168,827	\$ 1,172,979	\$ 1,172,979	\$ 0
A 1410 2	Equipment	\$ 5,893	\$ 1,419	\$ 0	\$ 0	\$ 0
A 1410 4	Contractual Expenses	\$ 311,186	\$ 373,298	\$ 337,208	\$ 316,737	\$ 0
A 1410 8	Fringe Benefits	\$ 510,232	\$ 547,303	\$ 603,769	\$ 650,813	\$ 0
Total Appropriations		\$ 1,919,255	\$ 2,090,847	\$ 2,113,956	\$ 2,140,529	\$ 0
Revenue						
A 01255	County Clerks Fees	\$(2,018,428)	\$(3,700,000)	\$(3,400,000)	\$(3,400,000)	\$ -
Total Revenue		\$(2,018,428)	\$(3,700,000)	\$(3,400,000)	\$(3,400,000)	\$ 0
County Share		\$(99,173)	\$(1,609,153)	\$(1,286,044)	\$(1,259,471)	\$ 0

			2009	2010	2008	2009	2010	2010	2010	
A 1410 County Clerk					Expended	Adjusted	Requested	Proposed	Adopted	
Personnel Services Individual										
A	1410	10112 001	230001	County Clerk	1	1	\$95,831	\$99,665	\$99,665	-
A	1410	11146 001	230002	Exec.Deputy County Clerk	1	1	\$61,834	\$64,308	\$64,319	-
A	1410	11390 001	230003	Deputy County Clerk	1	1	\$61,834	\$64,308	\$64,308	-
A	1410	11390 002	230004	Deputy County Clerk	1	1	\$51,928	\$54,007	\$54,007	-
A	1410	11390 004	230005	Deputy County Clerk	1	1	\$43,388	\$45,124	\$45,124	-
A	1410	11390 005	230034	Deputy County Clerk	1	1	\$43,388	\$45,124	\$45,124	-
A	1410	16204 002	230036	Clerk II	1	1	\$38,567	\$40,110	\$40,110	-
A	1410	16206 001	230009	Clerk I	1	1	\$34,716	\$36,099	\$36,099	-
A	1410	16206 002	230010	Clerk I	1	1	\$29,609	\$30,794	\$30,794	-
A	1410	16206 003	230011	Clerk I	1	1	\$27,486	\$28,586	\$28,586	-
A	1410	16206 004	230012	Clerk I	1	1	\$31,228	\$33,633	\$33,633	-
A	1410	16206 005	230032	Clerk I	1	1	\$11,251	\$22,029	\$22,029	-
A	1410	16206 006	230033	Clerk I	1	1	\$20,991	\$23,517	\$23,517	-
A	1410	16206 007	230038	Clerk I	1	1	\$21,401	\$22,914	\$22,914	-
A	1410	16206 008	230039	Clerk I	1	1	\$21,900	\$23,518	\$23,518	-
A	1410	16206 009	230040	Clerk I	1	1	\$23,182	\$27,057	\$27,057	-
A	1410	16206 010	230041	Clerk I	1	1	\$22,981	\$23,901	\$23,901	-
A	1410	16206 011	230042	Clerk I	1	1	\$23,645	\$24,664	\$24,664	-
A	1410	16206 012	230043	Clerk I	1	1	\$22,931	\$27,724	\$27,724	-
A	1410	16206 013	230044	Clerk I	1	1	\$30,585	\$31,809	\$31,809	-
A	1410	16206 014	230045	Clerk I	1	1	\$19,331	\$23,517	\$23,517	-
A	1410	16206 015	230046	Clerk I	1	1	\$19,851	\$23,901	\$23,901	-
A	1410	16206 017	230048	Clerk I	1	1	\$22,311	\$23,204	\$23,204	-
A	1410	16206 018	230049	Clerk I	1	1	\$28,185	\$29,313	\$29,313	-
A	1410	16206 020	230051	Clerk I	1	1	\$22,612	\$23,517	\$23,517	-
A	1410	16401 001	230014	Confidential Secretary	1	1	\$40,566	\$42,189	\$42,189	-
A	1410	16726 001	230015	Microfilm Aide	1	1	\$32,601	\$34,554	\$34,554	-
A	1410	16726 002	230016	Microfilm Aide	1	1	\$29,444	\$32,146	\$32,146	-
A	1410	16726 003	230017	Microfilm Aide	1	1	\$32,348	\$33,642	\$33,642	-
A	1410	16726 004	230018	Microfilm Aide	1	1	\$30,274	\$31,485	\$31,485	-
A	1410	16726 005	230019	Microfilm Aide	1	1	\$39,302	\$41,803	\$41,803	-
A	1410	18403 001	230052	Laborer	1	1	-	\$22,029	\$22,029	-
A	1410	18403 003	230054	Laborer	1	1	\$23,276	\$25,635	\$25,635	-
A	1410	18999 001	230055	Personal Service Savings	0	0	-	(\$44,058)	(\$44,058)	-
<i>Personnel Services Individual Subtotal</i>					33	33	\$1,058,777	\$1,111,768	\$1,111,779	\$0

				2009	2010	2008	2009	2010	2010	2010
A 1410 County Clerk				Expended		Adjusted	Requested	Proposed	Adopted	
Personnel Non-Individual										
A	1410	19900	Overtime	\$0		\$0	\$1,000	\$1,000	\$0	
A	1410	19950	Longevity Raise	\$29,550		\$32,000	\$35,200	\$35,200	\$0	
A	1410	19951	Health Insurance Buyout	\$1,000		\$1,000	\$1,000	\$1,000	\$0	
A	1410	19970	Temporary Help/L.O.A.	\$15,955		\$24,000	\$24,000	\$24,000	\$0	
Subtotal for: Personnel Non-Individual				\$46,505		\$57,000	\$61,200	\$61,200	\$0	
Equipment										
A	1410	22001	Office Equipment	\$5,893		\$0	\$0	\$0	\$0	
A	1410	22050	Computer Equipment	\$0		\$1,419	\$0	\$0	\$0	
Subtotal for: Equipment				\$5,893		\$1,419	\$0	\$0	\$0	
Contractual Expenses										
A	1410	44020	Office Supplies	\$28,401		\$33,058	\$33,598	\$33,598	\$0	
A	1410	44035	Postage	\$23,300		\$28,620	\$22,896	\$22,896	\$0	
A	1410	44036	Telephone	\$1,740		\$1,800	\$1,700	\$1,700	\$0	
A	1410	44037	Insurance	\$7,578		\$8,818	\$8,010	\$8,010	\$0	
A	1410	44038	Travel,Mileage,Freight	\$569		\$500	\$500	\$500	\$0	
A	1410	44040	Books/Transcripts/Subscripts	\$377		\$610	\$450	\$450	\$0	
A	1410	44042	Printing And Advertising	\$1,285		\$2,400	\$2,530	\$2,530	\$0	
A	1410	44046	Fees For Services	\$0		\$30,000	\$0	\$0	\$0	
A	1410	44070	Equipment Repair And Rental	\$15,991		\$24,000	\$24,032	\$24,032	\$0	
A	1410	44072	Vehicle Maintenance	\$10		\$275	\$275	\$275	\$0	
A	1410	44102	Gas And Oil	\$1,214		\$1,100	\$1,100	\$1,100	\$0	
A	1410	44903	DGS Shared Services Charges	\$230,723		\$242,117	\$242,117	\$221,646	\$0	
Subtotal for: Contractual Expenses				\$311,186		\$373,298	\$337,208	\$316,737	\$0	
Fringe Benefits										
A	1410	89010	State Retirement	\$102,630		\$87,565	\$106,672	\$149,870	\$0	
A	1410	89030	Social Security	\$81,335		\$89,407	\$89,733	\$89,733	\$0	
A	1410	89060	Hospital And Medical Insurance	\$326,268		\$370,331	\$407,364	\$411,210	\$0	
Subtotal for: Fringe Benefits				\$510,232		\$547,303	\$603,769	\$650,813	\$0	
Total				\$1,919,255		\$2,090,847	\$2,113,956	\$2,140,529	\$0	