

1185 Coroners

Account	Description	2008 Expended	2009 Adjusted	2010 Requested	2010 Proposed	2010 Adopted
A 1185						
Appropriations						
A 1185 1	Personnel Services	\$ 121,352	\$ 128,611	\$ 128,441	\$ 128,441	\$ 0
A 1185 2	Equipment	\$ 3,552	\$ 1,778	\$ 0	\$ 0	\$ 0
A 1185 4	Contractual Expenses	\$ 360,434	\$ 387,950	\$ 406,423	\$ 372,220	\$ 0
A 1185 8	Fringe Benefits	\$ 77,357	\$ 82,965	\$ 91,354	\$ 95,562	\$ 0
Total Appropriations		\$ 562,695	\$ 601,304	\$ 626,218	\$ 596,223	\$ 0
Revenue						
A 02770	Other Unclassified Revenues	\$(166)	\$ -	\$ -	\$ -	\$ -
A 03036	Reimbursement Coroners Exp.	\$(18,787)	\$(14,990)	\$(14,990)	\$(14,990)	\$ -
Total Revenue		\$(18,953)	\$(14,990)	\$(14,990)	\$(14,990)	\$ 0
County Share		\$ 543,742	\$ 586,314	\$ 611,228	\$ 581,233	\$ 0

		2009	2010	2008 Expended	2009 Adjusted	2010 Requested	2010 Proposed	2010 Adopted
A 1185 Coroner								
Personnel Services Individual								
A 1185 10120 001	160001 Coroner	1	1	\$18,522	\$19,263	\$19,263	\$19,263	-
A 1185 10120 002	160002 Coroner	1	1	\$18,176	\$19,263	\$19,263	\$19,263	-
A 1185 10120 003	160003 Coroner	1	1	\$18,522	\$19,263	\$19,263	\$19,263	-
A 1185 10120 004	160004 Coroner	1	1	\$18,522	\$19,263	\$19,263	\$19,263	-
A 1185 16207 001	160005 Clerk I/P/T	1	1	\$11,444	\$11,902	\$11,902	\$11,902	-
A 1185 16401 001	160006 Confidential Secretary	1	1	\$35,948	\$37,387	\$37,387	\$37,387	-
<i>Personnel Services Individual Subtotal</i>		<u>6</u>	<u>6</u>	<u>\$121,133</u>	<u>\$126,341</u>	<u>\$126,341</u>	<u>\$126,341</u>	<u>\$0</u>
Personnel Non-Individual								
A 1185 19950	Longevity Raise			\$350	\$750	\$600	\$600	\$0
A 1185 19951	Health Insurance Buyout			\$1,417	\$1,500	\$1,500	\$1,500	\$0
Subtotal for: Personnel Non-Individual				<u>\$1,767</u>	<u>\$2,250</u>	<u>\$2,100</u>	<u>\$2,100</u>	<u>\$0</u>
Equipment								
A 1185 22001	Office Equipment			\$3,552	\$1,778	\$0	\$0	\$0
Subtotal for: Equipment				<u>\$3,552</u>	<u>\$1,778</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Contractual Expenses								
A 1185 44020	Office Supplies			\$638	\$500	\$450	\$450	\$0
A 1185 44035	Postage			\$327	\$400	\$350	\$350	\$0
A 1185 44036	Telephone			\$4,644	\$5,137	\$5,500	\$5,500	\$0
A 1185 44037	Insurance			\$685	\$764	\$702	\$702	\$0
A 1185 44038	Travel,Mileage,Freight			\$10,972	\$11,000	\$11,000	\$11,000	\$0
A 1185 44039	Conferences, Training, Tuition			\$1,690	\$3,176	\$3,500	\$3,000	\$0
A 1185 44042	Printing And Advertising			\$337	\$300	\$250	\$250	\$0
A 1185 44046	Fees For Services			\$40,798	\$37,500	\$40,000	\$37,500	\$0
A 1185 44048	Laboratory Fees And Services			\$132,567	\$139,600	\$150,000	\$140,000	\$0
A 1185 44070	Equipment Repair And Rental			\$452	\$452	\$450	\$452	\$0
A 1185 44252	Medical Services/Therapy			\$153,750	\$175,000	\$180,000	\$160,000	\$0
A 1185 44300	Association Dues			\$500	\$400	\$500	\$400	\$0
A 1185 44903	DGS Shared Services Charges			\$13,074	\$13,721	\$13,721	\$12,616	\$0
Subtotal for: Contractual Expenses				<u>\$360,434</u>	<u>\$387,950</u>	<u>\$406,423</u>	<u>\$372,220</u>	<u>\$0</u>
Fringe Benefits								
A 1185 89010	State Retirement			\$11,052	\$8,906	\$10,849	\$15,960	\$0
A 1185 89030	Social Security			\$9,193	\$9,805	\$9,826	\$9,830	\$0
A 1185 89060	Hospital And Medical Insurance			\$57,112	\$64,254	\$70,679	\$69,772	\$0
Subtotal for: Fringe Benefits				<u>\$77,357</u>	<u>\$82,965</u>	<u>\$91,354</u>	<u>\$95,562</u>	<u>\$0</u>
Total				\$562,695	\$601,304	\$626,218	\$596,223	\$0