

1170 Public Defender

Account	Description	2008 Expended	2009 Adjusted	2010 Requested	2010 Proposed	2010 Adopted
A 1170						
Appropriations						
A 1170 1	Personnel Services	\$ 2,123,278	\$ 2,426,920	\$ 2,153,620	\$ 2,318,156	\$ 0
A 1170 4	Contractual Expenses	\$ 256,661	\$ 257,946	\$ 264,781	\$ 245,860	\$ 0
A 1170 8	Fringe Benefits	\$ 813,169	\$ 795,905	\$ 861,965	\$ 948,809	\$ 0
Total Appropriations		\$ 3,193,108	\$ 3,480,771	\$ 3,280,366	\$ 3,512,825	\$ 0
Revenue						
A 03025	Indigent Legal Services Fund	\$(632,008)	\$(664,819)	\$(590,000)	\$(590,000)	\$ -
A 03325	Aid to Law Enforcement	\$(46,650)	\$ -	\$ -	\$ -	\$ -
A 03335	Aid To Defense Program	\$(33,970)	\$(62,200)	\$(62,200)	\$(62,200)	\$ -
A 03340	Alternatives to Incarceration	\$(30,584)	\$(28,500)	\$(28,500)	\$(28,500)	\$ -
Total Revenue		\$(743,212)	\$(755,519)	\$(680,700)	\$(680,700)	\$ 0
County Share		\$ 2,449,896	\$ 2,725,252	\$ 2,599,666	\$ 2,832,125	\$ 0

					2009	2010	2008	2009	2010	2010	2010	
A 1170 Public Defender							Expended	Adjusted	Requested	Proposed	Adopted	
Personnel Services Individual												
A	1170	11042	001	150001	Public Defender	1	1	\$102,009	\$106,090	\$106,090	\$106,090	-
A	1170	12019	001	150033	Assistant Public Defender II	1	1	\$80,079	\$83,231	\$83,231	\$83,231	-
A	1170	12019	003	150045	Assistant Public Defender II	1	1	\$54,306	\$56,479	\$56,479	\$56,479	-
A	1170	12019	004	150049	Assistant Public Defender II	1	1	\$38,355	\$39,738	\$39,738	\$39,738	-
A	1170	12021	001	150057	Assistant Public Defender I	1	1	\$56,647	\$58,913	\$58,913	\$58,913	-
A	1170	12021	002	150058	Assistant Public Defender I	1	1	\$38,209	\$39,738	\$39,738	\$39,738	-
A	1170	12021	003	150059	Assistant Public Defender I	1	1	\$30,661	\$60,000	\$60,000	\$60,000	-
A	1170	12021	004	150060	Assistant Public Defender I	1	1	\$38,210	\$39,738	\$39,738	\$39,738	-
A	1170	12021	005	150061	Assistant Public Defender I	1	1	\$38,209	\$39,738	\$39,738	\$39,738	-
A	1170	12021	006	150062	Assistant Public Defender I	1	1	\$38,208	\$57,500	\$57,500	\$57,500	-
A	1170	12021	007	150063	Assistant Public Defender I	1	1	\$63,374	\$62,620	\$62,620	\$62,620	-
A	1170	12021	008	150064	Assistant Public Defender I	1	1	\$60,211	\$62,620	\$62,620	\$62,620	-
A	1170	12021	009	150065	Assistant Public Defender I	1	1	\$38,209	\$39,738	\$39,738	\$39,738	-
A	1170	12021	010	150066	Assistant Public Defender I	1	1	\$72,285	\$83,230	\$83,230	\$83,230	-
A	1170	12021	011	150067	Assistant Public Defender I	1	1	\$60,211	\$62,620	\$62,620	\$62,620	-
A	1170	12021	012	150068	Assistant Public Defender I	1	1	\$33,769	\$60,000	\$60,000	\$60,000	-
A	1170	12021	013	150069	Assistant Public Defender I	1	1	\$32,956	\$57,500	\$57,500	\$57,500	-
A	1170	12021	014	150070	Assistant Public Defender I	1	0	\$25,712	\$35,118	\$35,118	-	-
A	1170	12021	016	150072	Assistant Public Defender I	1	1	\$32,932	\$60,000	\$60,000	\$60,000	-
A	1170	12021	017	150093	Assistant Public Defender I	1	1	\$53,463	\$62,619	\$62,619	\$62,619	-
A	1170	12021	018	150094	Assistant Public Defender I	1	1	\$60,211	\$62,620	\$62,620	\$62,620	-
A	1170	12021	019	150095	Assistant Public Defender I	1	1	\$59,085	\$62,618	\$62,618	\$62,618	-
A	1170	12021	020	150097	Assistant Public Defender I	1	1	\$38,209	\$39,738	\$39,738	\$39,738	-
A	1170	12022	001	150073	Assistant Public Defender I FL	1	1	\$44,379	\$46,155	\$46,155	\$46,155	-
A	1170	12022	002	150074	Assistant Public Defender I FL	1	1	\$79,855	\$83,231	\$83,231	\$83,231	-
A	1170	12022	003	150075	Assistant Public Defender I FL	1	1	\$38,229	\$39,738	\$39,738	\$39,738	-
A	1170	12022	004	150076	Assistant Public Defender I FL	1	1	\$38,209	\$60,000	\$60,000	\$60,000	-
A	1170	12022	005	150077	Assistant Public Defender I FL	1	1	\$38,209	\$39,738	\$39,738	\$39,738	-
A	1170	12022	009	150081	Assistant Public Defender I FL	1	1	\$38,209	\$39,738	\$39,738	\$39,738	-
A	1170	12022	010	150082	Assistant Public Defender I FL	1	1	\$35,273	\$39,738	\$39,738	\$39,738	-
A	1170	12022	011	150083	Assistant Public Defender I FL	1	1	\$37,495	\$60,000	\$60,000	\$60,000	-
A	1170	12022	012	150102	Assistant Public Defender I FL	1	1	\$25,988	\$39,739	\$39,739	\$39,739	-
A	1170	12023	001	150084	Deputy Public Defender	1	1	\$45,871	\$47,706	\$47,706	\$47,706	-
A	1170	12023	002	150085	Deputy Public Defender	1	1	\$57,847	\$67,390	\$67,390	\$67,390	-
A	1170	14013	001	150031	Criminal Investigator	1	1	\$39,141	\$40,706	\$40,706	\$40,706	-
A	1170	14013	002	150032	Criminal Investigator	1	1	\$39,141	\$40,706	\$40,706	\$40,706	-
A	1170	14014	001	150034	Criminal Investigator P.T.	1	1	\$21,335	\$22,189	\$22,189	\$22,189	-
A	1170	15020	001	150101	Court Attendant	1	1	\$36,149	\$37,596	\$37,596	\$37,596	-
A	1170	15023	001	150037	Paralegal	1	1	\$35,759	\$37,259	\$37,259	\$37,259	-
A	1170	15023	002	150086	Paralegal	1	1	\$35,825	\$37,258	\$37,258	\$37,258	-
A	1170	15025	001	150087	Legal Secretary	1	1	\$31,099	\$32,972	\$32,972	\$32,972	-
A	1170	15025	002	150088	Legal Secretary	1	1	\$31,099	\$32,344	\$32,344	\$32,344	-
A	1170	15025	003	150089	Legal Secretary	1	1	\$31,104	\$32,349	\$32,349	\$32,349	-
A	1170	15025	004	150090	Legal Secretary	1	1	\$21,583	\$32,343	\$32,343	\$32,343	-
A	1170	15025	005	150099	Legal Secretary	1	1	\$31,099	\$32,344	\$32,344	\$32,344	-
A	1170	15504	001	150091	Administrative Assistant	1	1	\$23,623	\$36,908	\$36,908	\$36,908	-
A	1170	16022	001	150038	Data Entry Machine Operator	1	1	\$31,098	\$32,343	\$32,343	\$32,343	-
A	1170	16043	001	150105	Keyboard Specialist I	1	0	-	\$31,270	-	-	-
A	1170	16401	003	150048	Confidential Secretary	1	1	\$31,098	\$32,343	\$32,343	\$32,343	-
A	1170	18999	001	150104	Personal Service Savings	0	0	-	(\$35,118)	(\$277,119)	(\$77,465)	-
<i>Personnel Services Individual Subtotal</i>						49	47	\$2,064,237	\$2,371,191	\$2,097,920	\$2,262,456	\$0

A 1170 Public Defender				2009	2010	2008	2009	2010	2010	2010
						Expended	Adjusted	Requested	Proposed	Adopted
Personnel Non-Individual										
A	1170	19900	Overtime			\$7,166	\$7,600	\$7,600	\$7,600	\$0
A	1170	19950	Longevity Raise			\$30,700	\$36,100	\$36,100	\$36,100	\$0
A	1170	19951	Health Insurance Buyout			\$16,000	\$12,000	\$12,000	\$12,000	\$0
Subtotal for: Personnel Non-Individual						\$53,866	\$55,700	\$55,700	\$55,700	\$0
Contractual Expenses										
A	1170	44020	Office Supplies			\$3,379	\$7,865	\$7,000	\$2,000	\$0
A	1170	44035	Postage			\$2,586	\$2,200	\$2,200	\$2,200	\$0
A	1170	44036	Telephone			\$6,679	\$5,500	\$5,500	\$5,500	\$0
A	1170	44037	Insurance			\$7,221	\$7,782	\$7,133	\$7,133	\$0
A	1170	44038	Travel,Mileage,Freight			\$1,623	\$1,550	\$1,550	\$1,550	\$0
A	1170	44039	Conferences/Training/Tuition			\$2,546	\$2,850	\$1,850	\$1,850	\$0
A	1170	44040	Books/Transcripts/Subscripts			\$12,976	\$9,000	\$10,000	\$10,000	\$0
A	1170	44041	Computer Fees			\$16,166	\$15,932	\$15,932	\$15,932	\$0
A	1170	44042	Printing And Advertising			\$1,641	\$1,000	\$1,000	\$1,000	\$0
A	1170	44046	Fees For Services			\$46,457	\$20,000	\$20,000	\$15,000	\$0
A	1170	44070	Equipment Repair And Rental			\$5,219	\$6,000	\$6,000	\$5,219	\$0
A	1170	44101	Electric			\$0	\$16,244	\$16,244	\$16,244	\$0
A	1170	44104	Natural Gas			\$0	\$1,363	\$1,363	\$1,363	\$0
A	1170	44901	Payments to Debt Service			\$0	\$8,577	\$8,577	\$8,577	\$0
A	1170	44902	Risk Retention Fund Charges			\$51,501	\$50,304	\$58,653	\$58,653	\$0
A	1170	44903	DGS Shared Services Charges			\$98,665	\$101,779	\$101,779	\$93,639	\$0
Subtotal for: Contractual Expenses						\$256,661	\$257,946	\$264,781	\$245,860	\$0
Fringe Benefits										
A	1170	89010	State Retirement			\$198,048	\$179,296	\$218,420	\$307,090	\$0
A	1170	89030	Social Security			\$160,047	\$184,154	\$167,845	\$177,340	\$0
A	1170	89060	Hospital And Medical Insurance			\$455,074	\$432,455	\$475,700	\$464,379	\$0
Subtotal for: Fringe Benefits						\$813,169	\$795,905	\$861,965	\$948,809	\$0
Total						\$3,193,108	\$3,480,771	\$3,280,366	\$3,512,825	\$0