

1165 District Attorney

Account	Description	2008 Expended	2009 Adjusted	2010 Requested	2010 Proposed	2010 Adopted
A 1165						
Appropriations						
A 1165 1	Personnel Services	\$ 4,058,822	\$ 4,210,871	\$ 4,267,700	\$ 4,252,849	\$ 0
A 1165 2	Equipment	\$ 17,902	\$ 26,025	\$ 55,100	\$ 7,500	\$ 0
A 1165 4	Contractual Expenses	\$ 1,162,682	\$ 1,066,517	\$ 1,082,560	\$ 918,068	\$ 0
A 1165 8	Fringe Benefits	\$ 1,093,805	\$ 1,208,693	\$ 1,346,411	\$ 1,452,664	\$ 0
Total Appropriations		\$ 6,333,210	\$ 6,512,106	\$ 6,751,771	\$ 6,631,081	\$ 0
Revenue						
A 01590	DA DWI Revenues	\$(50,000)	\$(86,571)	\$(86,571)	\$(85,000)	\$ -
A 02770	Other Unclassified Revenues	\$(1,047)	\$ -	\$ -	\$ -	\$ -
A 03002	Retention Grant	\$(40,133)	\$(39,918)	\$ -	\$ -	\$ -
A 03030	District Attorney's Salary	\$(56,444)	\$(56,318)	\$(56,318)	\$(56,318)	\$ -
A 03325	Aid To Law Enforcement	\$(166,017)	\$(167,237)	\$(167,237)	\$(152,700)	\$ -
A 03330	Operation Impact Grant	\$(223,531)	\$(194,261)	\$(194,261)	\$(183,000)	\$ -
A 03335	Crimes Against Rev Grant	\$(77,324)	\$(85,000)	\$(85,000)	\$(85,000)	\$ -
A 03390	State Drug Seizure Money	\$ -	\$(25,000)	\$ -	\$ -	\$ -
A 03496	Victims Assistance Grant	\$ -	\$(49,373)	\$(91,240)	\$(91,240)	\$ -
A 03497	Violence Against Women Action	\$ -	\$(16,285)	\$(16,285)	\$(16,285)	\$ -
A 03498	Theft and Fraud Prevention	\$(110,738)	\$(150,000)	\$(150,000)	\$(150,000)	\$ -
A 03499	Road to Recovery	\$(70,000)	\$(70,000)	\$ -	\$ -	\$ -
A 03510	NYS Legis. Youth Grant	\$(42,113)	\$ -	\$ -	\$ -	\$ -
A 03511	Legislative Leaders Program	\$(59,639)	\$ -	\$ -	\$ -	\$ -
A 04321	Project Safe Streets	\$ 260	\$ -	\$ -	\$ -	\$ -
A 04389	Other Public Safety Revenues	\$(67,929)	\$(2,000)	\$ -	\$ -	\$ -
A 04497	Violence Against Women	\$(12,214)	\$ -	\$ -	\$ -	\$ -
Total Revenue		\$(976,869)	\$(941,963)	\$(846,912)	\$(819,543)	\$ 0
County Share		\$ 5,356,341	\$ 5,570,143	\$ 5,904,859	\$ 5,811,538	\$ 0

					2009	2010	2008	2009	2010	2010	2010	
A 1165 District Attorney							Expended	Adjusted	Requested	Proposed	Adopted	
Personnel Services Individual												
A	1165	10113	001	130001	District Attorney	1	1	\$130,904	\$131,400	\$131,400	\$131,400	-
A	1165	11147	001	130002	Chief Assistant DA	1	1	\$120,492	\$120,470	\$120,470	\$120,470	-
A	1165	11222	001	130068	Director of Administration	1	1	\$74,683	\$77,512	\$77,512	\$77,512	-
A	1165	11352	001	130071	Director of Communications	1	1	\$56,057	\$59,261	\$59,261	\$59,261	-
A	1165	11922	001	130097	Director of Operations	1	1	\$87,690	\$90,950	\$90,950	\$90,950	-
A	1165	12010	001	130003	Assistant District Attorney	1	1	\$49,089	\$58,134	\$58,134	\$58,134	-
A	1165	12010	002	130004	Assistant District Attorney	1	1	\$87,359	\$90,853	\$90,853	\$90,853	-
A	1165	12010	003	130005	Assistant District Attorney	1	1	\$89,010	\$98,183	\$98,183	\$98,183	-
A	1165	12010	004	130006	Assistant District Attorney	1	1	\$74,530	\$77,512	\$77,512	\$77,512	-
A	1165	12010	005	130007	Assistant District Attorney	1	1	\$62,109	\$64,594	\$64,594	\$64,594	-
A	1165	12010	006	130008	Assistant District Attorney	1	1	\$75,375	\$78,391	\$78,391	\$78,391	-
A	1165	12010	007	130009	Assistant District Attorney	1	1	\$33,663	\$51,159	\$51,159	\$51,159	-
A	1165	12010	008	130010	Assistant District Attorney	1	1	\$85,709	\$89,138	\$89,138	\$89,138	-
A	1165	12010	009	130011	Assistant District Attorney	1	1	\$61,049	\$66,328	\$66,328	\$66,328	-
A	1165	12010	010	130012	Assistant District Attorney	1	0	\$36,388	\$57,500	\$57,500	-	-
A	1165	12010	011	130013	Assistant District Attorney	1	1	\$84,401	\$95,599	\$95,599	\$95,599	-
A	1165	12010	012	130014	Assistant District Attorney	1	1	\$91,918	\$95,596	\$95,596	\$95,596	-
A	1165	12010	013	130015	Assistant District Attorney	1	1	\$74,528	\$77,510	\$77,510	\$77,510	-
A	1165	12010	014	130016	Assistant District Attorney	1	1	\$68,667	\$74,281	\$74,281	\$74,281	-
A	1165	12010	015	130017	Assistant District Attorney	1	1	\$67,257	\$69,947	\$69,947	\$69,947	-
A	1165	12010	016	130018	Assistant District Attorney	1	0	\$55,898	\$58,134	\$58,134	-	-
A	1165	12010	017	130019	Assistant District Attorney	1	1	\$44,719	\$46,509	\$46,509	\$46,509	-
A	1165	12010	018	130020	Assistant District Attorney	1	1	\$64,594	\$67,179	\$67,179	\$67,179	-
A	1165	12010	019	130021	Assistant District Attorney	1	1	\$68,866	\$71,622	\$71,622	\$71,622	-
A	1165	12010	020	130022	Assistant District Attorney	1	1	\$81,396	\$84,652	\$84,652	\$84,652	-
A	1165	12010	021	130023	Assistant District Attorney	1	1	\$92,918	\$96,635	\$96,635	\$96,635	-
A	1165	12010	022	130024	Assistant District Attorney	1	1	\$111,795	\$111,776	\$111,776	\$111,776	-
A	1165	12010	023	130025	Assistant District Attorney	1	1	\$14,151	\$57,500	\$57,500	\$57,500	-
A	1165	12010	024	130098	Assistant District Attorney	1	1	-	\$65,000	\$65,000	\$65,000	-
A	1165	12010	026	130026	Assistant District Attorney	1	1	\$57,980	\$60,300	\$60,300	\$60,300	-
A	1165	12010	027	130027	Assistant District Attorney	1	1	\$77,279	\$80,371	\$80,371	\$80,371	-
A	1165	12010	028	130028	Assistant District Attorney	1	1	\$67,658	\$70,736	\$70,736	\$70,736	-
A	1165	12010	029	130029	Assistant District Attorney	1	1	\$44,719	\$46,509	\$46,509	\$46,509	-
A	1165	12010	030	130030	Assistant District Attorney	1	1	\$70,856	\$77,511	\$77,511	\$77,511	-
A	1165	12010	031	130031	Assistant District Attorney	1	1	\$56,819	\$62,010	\$62,010	\$62,010	-
A	1165	12010	032	130032	Assistant District Attorney	1	1	\$53,761	\$58,145	\$58,145	\$58,145	-
A	1165	12010	033	130033	Assistant District Attorney	1	1	\$53,449	\$58,134	\$58,134	\$58,134	-
A	1165	12010	034	130034	Assistant District Attorney	1	0	\$44,784	\$54,258	\$54,258	-	-
A	1165	12010	035	130035	Assistant District Attorney	1	1	\$54,641	\$64,593	\$64,593	\$64,593	-
A	1165	12010	036	130066	Assistant District Attorney	1	1	\$44,887	\$51,160	\$51,160	\$51,160	-
A	1165	12010	037	130067	Assistant District Attorney	1	1	\$67,491	\$71,718	\$71,718	\$71,718	-
A	1165	12010	038	130060	Assistant District Attorney	1	1	\$53,215	\$73,562	\$73,562	\$73,562	-
A	1165	12010	039	130080	Assistant District Attorney	1	1	\$56,929	\$59,073	\$59,073	\$59,073	-
A	1165	12010	041	130082	Assistant District Attorney	1	1	\$55,706	\$59,073	\$59,073	\$59,073	-
A	1165	12010	042	130083	Assistant District Attorney	1	1	\$36,995	\$57,792	\$57,792	\$57,792	-
A	1165	12237	001	130092	Crime Victim Caseworker	1	1	\$33,305	\$36,500	\$36,500	\$36,500	-
A	1165	12238	001	130095	Superv.Crime Victim Caseworker	1	1	\$45,564	\$47,387	\$47,387	\$47,387	-
A	1165	14021	001	130037	Criminal Investigator DA	1	1	\$53,460	\$57,983	\$57,983	\$57,983	-
A	1165	14021	002	130038	Criminal Investigator DA	1	1	\$52,059	\$57,983	\$57,983	\$57,983	-
A	1165	14021	003	130039	Criminal Investigator DA	1	1	\$16,282	\$57,983	\$57,983	\$57,983	-
A	1165	14021	005	130041	Criminal Investigator DA	1	1	\$51,730	\$57,983	\$57,983	\$57,983	-

					2009	2010	2008	2009	2010	2010	2010	
A 1165 District Attorney							Expended	Adjusted	Requested	Proposed	Adopted	
A	1165	14021	006	130063	Criminal Investigator DA	1	1	\$52,504	\$57,983	\$57,983	\$57,983	-
A	1165	14032	001	130103	Senior Criminal Investigator	1	1	\$64,034	\$60,900	\$60,900	\$60,900	-
A	1165	14920	001	130105	Sr.Community Prosecution Coord	1	1	\$18,616	\$37,108	\$37,108	\$37,108	-
A	1165	14923	001	130058	Community Prosecution Coord.	1	1	\$26,701	\$30,826	\$30,826	\$30,826	-
A	1165	15025	001	130072	Legal Secretary	1	1	\$28,054	\$42,645	\$42,645	\$42,645	-
A	1165	15025	002	130073	Legal Secretary	1	1	\$39,798	\$41,390	\$41,390	\$41,390	-
A	1165	15025	003	130074	Legal Secretary	1	1	\$38,536	\$42,916	\$42,916	\$42,916	-
A	1165	15025	004	130075	Legal Secretary	1	1	\$33,630	\$34,976	\$34,976	\$34,976	-
A	1165	15025	005	130076	Legal Secretary	1	1	\$35,948	\$37,387	\$37,387	\$37,387	-
A	1165	15025	006	130077	Legal Secretary	1	1	\$35,185	\$36,593	\$36,593	\$36,593	-
A	1165	15025	007	130078	Legal Secretary	1	1	\$33,630	\$35,581	\$35,581	\$35,581	-
A	1165	15025	008	130079	Legal Secretary	1	1	\$41,215	\$42,864	\$42,864	\$42,864	-
A	1165	15030	001	130070	Legal Assistant	1	1	\$45,938	\$47,776	\$47,776	\$47,776	-
A	1165	16192	001	130089	Keyboard Specialist	1	1	\$32,133	\$33,419	\$33,419	\$33,419	-
A	1165	16219	001	130049	Grand Jury Steno	1	1	\$36,762	\$38,233	\$38,233	\$38,233	-
A	1165	16395	001	130107	Records Clerk	1	0	-	\$39,305	-	-	-
A	1165	16401	004	130056	Confidential Secretary	1	1	\$39,798	\$41,390	\$41,390	\$41,390	-
A	1165	16401	005	130057	Confidential Secretary	1	1	-	\$21,164	\$39,305	\$39,305	-
A	1165	16412	001	130059	Receptionist	1	1	\$30,431	\$31,936	\$31,936	\$31,936	-
A	1165	18999	001	130109	Personal Service Savings	0	0	-	(\$334,307)	(\$262,935)	(\$69,044)	-
<i>Personnel Services Individual Subtotal</i>						70	66	\$3,827,695	\$4,024,174	\$4,074,382	\$4,098,381	\$0

				2009	2010	2008	2009	2010	2010	2010
A 1165 District Attorney				Expended	Adjusted	Requested	Proposed	Adopted		
Personnel Non-Individual										
A	1165	19850	Sick Leave Incentive	\$4,000	\$6,000	\$6,000	\$6,000	\$6,000	\$0	
A	1165	19900	Overtime	\$72,306	\$30,000	\$60,000	\$45,000	\$0		
A	1165	19930	Personal Leave Pay	\$2,377	\$5,775	\$5,775	\$5,775	\$0		
A	1165	19935	Law Intern Program	\$10,594	\$10,000	\$10,000	\$10,000	\$0		
A	1165	19950	Longevity Raise	\$35,700	\$40,350	\$41,950	\$37,800	\$0		
A	1165	19951	Health Insurance Buyout	\$23,917	\$24,000	\$20,000	\$20,000	\$0		
A	1165	19952	Compensatory Time Payout	\$0	\$0	\$0	\$300	\$0		
A	1165	19953	Retention Longevity	\$47,763	\$40,773	\$0	\$0	\$0		
A	1165	19954	Grant Assignment Pay	\$17,149	\$10,980	\$22,793	\$0	\$0		
A	1165	19970	Temporary Help	\$29,787	\$17,000	\$25,000	\$27,793	\$0		
A	1165	19980	Clothing Allowance	\$1,800	\$1,800	\$1,800	\$1,800	\$0		
Subtotal for: Personnel Non-Individual				\$245,391	\$186,678	\$193,318	\$154,468	\$0		
Equipment										
A	1165	22001	Office Equipment	\$7,240	\$0	\$5,000	\$0	\$0		
A	1165	22050	Computer Equipment	\$0	\$640	\$5,000	\$0	\$0		
A	1165	22100	Communication Equipment	\$7,572	\$5,000	\$5,000	\$5,000	\$0		
A	1165	22400	Automobiles	\$0	\$17,550	\$35,100	\$0	\$0		
A	1165	22999	Miscellaneous Equipment	\$3,090	\$2,835	\$5,000	\$2,500	\$0		
Subtotal for: Equipment				\$17,902	\$26,025	\$55,100	\$7,500	\$0		
Contractual Expenses										
A	1165	44020	Office Supplies	\$26,596	\$27,000	\$30,000	\$24,300	\$0		
A	1165	44029	Automobile Parts/Supplies	\$12,028	\$10,000	\$12,000	\$12,000	\$0		
A	1165	44035	Postage	\$11,220	\$12,000	\$12,000	\$12,000	\$0		
A	1165	44036	Telephone	\$68,502	\$60,000	\$60,000	\$60,000	\$0		
A	1165	44037	Insurance	\$11,468	\$13,867	\$12,654	\$12,654	\$0		
A	1165	44038	Travel,Mileage,Freight	\$44,971	\$27,000	\$30,000	\$24,300	\$0		
A	1165	44039	Conferences/Training/Tuition	\$11,911	\$19,589	\$12,000	\$5,000	\$0		
A	1165	44040	Books/Transcripts/Subscripts	\$51,912	\$27,921	\$50,000	\$27,921	\$0		
A	1165	44042	Printing And Advertising	\$7,746	\$1,000	\$1,000	\$1,000	\$0		
A	1165	44046	Fees For Services	\$171,300	\$201,285	\$215,000	\$145,000	\$0		
A	1165	44054	Transcription Services	\$132,432	\$121,747	\$160,000	\$145,000	\$0		
A	1165	44065	Photocopier Lease	\$0	\$9,848	\$9,848	\$9,851	\$0		
A	1165	44070	Equipment Repair And Rental	\$7,990	\$2,000	\$2,000	\$2,000	\$0		
A	1165	44102	Gas And Oil	\$17,413	\$14,300	\$15,000	\$14,300	\$0		
A	1165	44300	Association Dues	\$0	\$1,000	\$500	\$500	\$0		
A	1165	44317	Safe Neighborhoods	\$71,740	\$0	\$0	\$0	\$0		
A	1165	44504	NYS Legis.- Leaders Program	\$16,156	\$11,469	\$0	\$0	\$0		
A	1165	44505	NYS Legis.-Courts Program	\$4,067	\$45,933	\$0	\$0	\$0		
A	1165	44510	Operation Impact	\$50,703	\$0	\$0	\$0	\$0		
A	1165	44903	DGS Shared Services Charges	\$444,528	\$460,558	\$460,558	\$422,242	\$0		
Subtotal for: Contractual Expenses				\$1,162,682	\$1,066,517	\$1,082,560	\$918,068	\$0		
Fringe Benefits										
A	1165	89010	State Retirement	\$371,577	\$331,106	\$403,356	\$487,840	\$0		
A	1165	89030	Social Security	\$301,844	\$317,063	\$326,479	\$325,640	\$0		
A	1165	89060	Hospital And Medical Insurance	\$420,383	\$560,524	\$616,576	\$639,184	\$0		
Subtotal for: Fringe Benefits				\$1,093,805	\$1,208,693	\$1,346,411	\$1,452,664	\$0		
Total				\$6,333,210	\$6,512,106	\$6,751,771	\$6,631,081	\$0		