

1010 Legislature

Account	Description	2008 Expended	2009 Adjusted	2010 Requested	2010 Proposed	2010 Adopted
A 1010						
Appropriations						
A 1010 1	Personnel Services	\$ 1,598,258	\$ 1,735,878	\$ 1,735,760	\$ 1,735,760	\$ 0
A 1010 2	Equipment	\$ 310	\$ 4,000	\$ 4,000	\$ 4,000	\$ 0
A 1010 4	Contractual Expenses	\$ 292,000	\$ 375,051	\$ 319,093	\$ 309,927	\$ 0
A 1010 8	Fringe Benefits	\$ 596,481	\$ 529,249	\$ 529,260	\$ 592,620	\$ 0
Total Appropriations		\$ 2,487,049	\$ 2,644,178	\$ 2,588,113	\$ 2,642,307	\$ 0
County Share		\$ 2,487,049	\$ 2,644,178	\$ 2,588,113	\$ 2,642,307	\$ 0

				2009	2010	2008	2009	2010	2010	2010		
A 1010 Legislature						Expended	Adjusted	Requested	Proposed	Adopted		
Personnel Services Individual												
A	1010	10001	001	100001	Chairman of Legislature	1	1	\$34,856	\$36,257	\$36,257	\$36,257	-
A	1010	10002	001	100002	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	002	100003	County Legislator	1	1	\$20,910	\$21,751	\$21,752	\$21,752	-
A	1010	10002	003	100004	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	004	100005	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	005	100006	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	006	100007	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	007	100008	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	008	100009	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	009	100010	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	010	100011	County Legislator	1	1	\$20,910	\$21,752	\$21,752	\$21,752	-
A	1010	10002	011	100012	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	012	100013	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	013	100014	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	014	100015	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	015	100016	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	016	100017	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	017	100018	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	018	100019	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	019	100020	County Legislator	1	1	\$20,910	\$21,752	\$21,752	\$21,752	-
A	1010	10002	020	100021	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	021	100022	County Legislator	1	1	\$20,910	\$21,752	\$21,752	\$21,752	-
A	1010	10002	022	100023	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	023	100024	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	024	100025	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	025	100026	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	026	100027	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	027	100028	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	028	100029	County Legislator	1	1	\$20,910	\$21,752	\$21,752	\$21,752	-
A	1010	10002	029	100030	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	030	100031	County Legislator	1	1	\$22,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	031	100032	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	032	100033	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	033	100034	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	034	100035	County Legislator	1	1	\$20,910	\$21,752	\$21,752	\$21,752	-
A	1010	10002	035	100036	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10002	036	100037	County Legislator	1	1	\$20,911	\$21,752	\$21,752	\$21,752	-
A	1010	10003	001	100040	Majority Leader	1	1	\$27,060	\$28,148	\$28,148	\$28,148	-
A	1010	10004	001	100041	Minority Leader	1	1	\$24,600	\$25,590	\$25,590	\$25,590	-
A	1010	11820	001	100042	Clerk of Legislature	1	1	\$40,415	\$42,031	\$42,038	\$42,038	-
A	1010	11821	001	100043	Director of Research	1	1	\$65,024	\$67,625	\$67,625	\$67,625	-
A	1010	11823	001	100058	Director of Research (Min)	1	1	\$55,035	\$57,221	\$57,221	\$57,221	-
A	1010	11920	001	100044	First Deputy Clerk	1	1	\$43,723	\$45,472	\$45,472	\$45,472	-
A	1010	12031	001	100045	Legislative Counsel (Maj)	1	1	\$119,337	\$124,111	\$124,111	\$124,111	-
A	1010	12032	001	100046	Deputy Legislative Counsel Maj	1	1	\$101,037	\$105,079	\$105,079	\$105,079	-
A	1010	12034	001	100048	Legislative Counsel (Min) P.T.	1	1	\$38,990	\$42,493	\$42,493	\$42,493	-
A	1010	12553	001	100049	Policy Analyst (Maj)	1	1	-	\$53,092	\$53,092	\$53,092	-
A	1010	12556	001	100047	Policy Analyst PT (Min)	1	1	\$29,787	\$31,211	\$31,211	\$31,211	-
A	1010	15522	001	100052	Legislative Aide (Maj)	1	1	\$57,521	\$59,822	\$59,822	\$59,822	-
A	1010	16393	001	100053	Committee Clerk	1	1	\$37,004	\$38,484	\$38,484	\$38,484	-
A	1010	16394	001	100054	Journal Clerk	1	1	\$37,004	\$38,484	\$38,484	\$38,484	-

			2009	2010	2008	2009	2010	2010	2010		
A 1010 Legislature					Expended	Adjusted	Requested	Proposed	Adopted		
A	1010	16401 001	100055	Confidential Secretary	1	1	\$55,582	\$57,806	\$57,806	\$57,806	-
A	1010	16401 002	100056	Confidential Secretary	1	1	\$52,360	\$54,455	\$54,455	\$54,455	-
<i>Personnel Services Individual Subtotal</i>					53	53	\$1,574,117	\$1,690,452	\$1,690,460	\$1,690,460	\$0
Personnel Non-Individual											
A	1010	19950		Longevity Raise			\$12,300	\$16,300	\$16,300	\$16,300	\$0
A	1010	19951		Health Insurance Buyout			\$22,583	\$29,000	\$29,000	\$29,000	\$0
Subtotal for: Personnel Non-Individual							\$34,883	\$45,300	\$45,300	\$45,300	\$0
Equipment											
A	1010	22050		Communications Equipment			\$207	\$2,500	\$2,500	\$2,500	\$0
A	1010	22100		Miscellaneous Equipment			\$103	\$1,500	\$1,500	\$1,500	\$0
Subtotal for: Equipment							\$310	\$4,000	\$4,000	\$4,000	\$0
Contractual Expenses											
A	1010	43000		Association Dues			\$30,824	\$30,500	\$30,500	\$32,500	\$0
A	1010	44020		Office Supplies			\$5,267	\$8,000	\$8,000	\$8,000	\$0
A	1010	44035		Postage			\$2,051	\$3,000	\$3,000	\$3,000	\$0
A	1010	44036		Telephone			\$1,135	\$10,391	\$3,540	\$3,540	\$0
A	1010	44037		Insurance			\$6,277	\$6,972	\$6,415	\$6,415	\$0
A	1010	44040		Books/Transcripts/Subscripts			\$11,101	\$7,000	\$7,000	\$7,000	\$0
A	1010	44042		Printing And Advertising			\$17,089	\$15,000	\$17,000	\$17,000	\$0
A	1010	44046		Fees For Services			\$4,806	\$60,050	\$7,500	\$7,500	\$0
A	1010	44049		Special Programs			\$62,300	\$75,000	\$75,000	\$75,000	\$0
A	1010	44070		Equipment Repair And Rental			\$8,204	\$9,000	\$11,000	\$11,837	\$0
A	1010	44903		DGS Shared Services Charges			\$140,198	\$147,138	\$147,138	\$135,135	\$0
A	1010	44999		Miscellaneous Expenses Min			\$2,749	\$3,000	\$3,000	\$3,000	\$0
Subtotal for: Contractual Expenses							\$292,000	\$375,051	\$319,093	\$309,927	\$0
Fringe Benefits											
A	1010	89010		State Retirement			\$146,726	\$110,818	\$110,818	\$166,480	\$0
A	1010	89030		Social Security			\$119,273	\$132,775	\$132,786	\$123,790	\$0
A	1010	89060		Hospital And Medical Insurance			\$330,482	\$285,656	\$285,656	\$302,350	\$0
Subtotal for: Fringe Benefits							\$596,481	\$529,249	\$529,260	\$592,620	\$0
Total							\$2,487,049	\$2,644,178	\$2,588,113	\$2,642,307	\$0