

**NH FUND CAPITAL PROJECTS:
Nursing Home**

Albany County Nursing Home Renovation and Replacement

This project will construct a new skilled nursing facility to replace the current Albany County Nursing Home. The Commission on Health Care Facilities in the 21st Century, also known as the Berger Commission, called for the consolidation of both County facilities into one facility. A certificate of need will be filed with the New York State Department of Health for a 250 bed skilled nursing facility. The anticipated total cost of this project is \$68,000,000 and will be financed through bond issue. The estimated useful life of the new facility is 30 years.

Amended Project: Change in project scope, schedule and cost

Project Financing (in millions of dollars)

Year	Pre 2009	2009	2010	2011	2012	2013	2014	Total
County Bonds	-	2.000	33.000	33.000	-	-	-	68.000
Total Cost	-	2.000	33.000	33.000	-	-	-	68.000

Nursing Home Information System

This project will modernize the Nursing Home's information systems. The current patient records are all paper based. Despite a paper based system for the NH's most important information, it uses 10 other electronic systems which are not integrated with one another. Those other systems are for such functions as individual patient dietary planning, staff scheduling, etc. A truly modern nursing home would have either a single integrated system or a collection of systems that communicate with one another. Moreover, a modern facility will have all nursing staff use handheld devices which communicate wirelessly with their systems to guide and record activity.

New Project

Project Financing (in millions of dollars)

Year	Pre 2009	2009	2010	2011	2012	2013	2014	Total
County Bonds	-	-	0.350	-	-	-	-	0.350
Total Cost	-	-	0.350	-	-	-	-	0.350

Nursing Home Capital Plan Summary

New Projects - 1

Amended Projects - 1

Existing Projects - 0

Project Financing (in millions of dollars)

Year	Pre 2009	2009	2010	2011	2012	2013	2014	Total
County Bonds	-	2.000	33.350	33.000	-	-	-	68.350
Total Cost	-	2.000	33.350	33.000	-	-	-	68.350