

CRIME VICTIM and SEXUAL VIOLENCE CENTER - 4610

MISSION

The mission of the Crime Victim and Sexual Violence Center is to provide direct and comprehensive services and advocacy to victims of crime, including sexual assault and other violent crime, while raising awareness of the crime of rape and other forms of violence in the community.

ABOUT OUR DEPARTMENT

The Albany County Crime Victim and Sexual Violence Center (CVSVC) provides therapeutic and supportive services to physically and emotionally injured Albany County residents. Services are offered to groups, families and individuals of any age who have experienced a sexual assault or other violent crime at any time in his or her life, or who has been affected by someone else's assault. Crime victims can receive criminal justice and court advocacy and referral services as well as assistance with filing claims for compensation from the NYS Crime Victims Board.

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| CONTACT INFORMATION Crime Victim and Sexual Violence Center County of Albany 112 State Street Suite 1100 Albany, New York 12206 Office: (518) 447-7100 |
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A 24-hour crisis hotline provides counseling and arranges for victims of sexual violence to be accompanied to hospitals and police stations. Specialized services are offered to domestic violence victims and their children through Albany County's Coordinated Community Response to Domestic Violence Team.

Public education programs on interpersonal violence prevention for adults and children are offered throughout the County.

OUTCOMES

- All Albany County crime victims will be notified of the CVSVC services available to them;
- All victims of sexual assault, violent crimes and domestic violence receiving services from CVSVC will recover emotionally and physically; and
- All citizens of Albany County will know what action to take if a sexual assault of an adult or a child has occurred within the preceding 96 hours.

DEPARTMENT HIGHLIGHTS

In the 2010 Executive Budget, County share for CVSVC is reduced by 16 percent. This reduction is a result of both increased grant revenue for Sexual Assault Prevention and a reduction in appropriation. The Department reduced personnel spending through loss of one position from the 2009 Voluntary Separation Incentive, and reduction of a full time position to a part-time position.

STRATEGIC INITIATIVES 2010

- Implement new performance measurements to enhance client outcomes and inform the Department's decisions regarding service improvements;
- Further collaborate with community partners to decrease redundancy and offer a seamless system of services for victims of domestic violence, sexual or other forms of crime; and
- Expand prevention education to include presentations at the Saturday evening youth program hosted by the Albany Police Department and the Albany YMCA.

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| Account | Description | 2008 Expended | 2009 Adjusted | 2010 Proposed | 2009-10 Change | 2009-10 Percent Change |
|-----------------------|--|------------------|------------------|------------------|-------------------|---------------------------|
| Appropriations | | | | | | |
| | Crime Victims Sexual Violence - (4610) | | | | | |
| | Personal Services | \$575,557 | \$623,529 | \$590,212 | (\$33,317) | -5.3% |
| | Contractual Expenses | \$125,553 | \$137,164 | \$83,049 | (\$54,115) | -39.5% |
| | Fringe Benefits | \$225,468 | \$196,923 | \$230,503 | \$33,580 | 17.1% |
| | Crime Victims Sexual Violence -(4610) | \$926,578 | \$957,616 | \$903,764 | (\$53,852) | -5.6% |
| | Appropriations | \$926,578 | \$957,616 | \$903,764 | (\$53,852) | -5.6% |
| Revenue | | | | | | |
| | Crime Victims Sexual Violence - (4610) | (\$480,844) | (\$398,080) | (\$431,792) | (\$33,712) | 8.5% |
| | Revenue | (\$480,844) | (\$398,080) | (\$431,792) | (\$33,712) | 8.5% |
| | County Share | \$445,733 | \$559,536 | \$471,972 | (\$87,564) | -15.6% |