

CAPITAL DISTRICT TRANSPORTATION AUTHORITY - 5630

MISSION

This account provides for appropriations required by law in support of local mass transit based upon a formula determined by State statute.

Account	Description	2008 Expended	2009 Adjusted	2010 Proposed	2009-10 Change	2009-10 Percent Change
Appropriations						
Capital District Transportation -(5630)						
	Contractual Expenses	\$1,212,601	\$1,241,840	\$1,241,840	\$0	0.0%
	Capital District Transportation -(5630)	\$1,212,601	\$1,241,840	\$1,241,840	\$0	0.0%
	Appropriations	\$1,212,601	\$1,241,840	\$1,241,840	\$0	0.0%
Revenue						
	Capital District Transportation -(5630)	(\$40,498)	(\$46,500)	(\$46,500)	\$0	0.0%
	Revenue	(\$40,498)	(\$46,500)	(\$46,500)	\$0	0.0%
	County Share	\$1,172,103	\$1,195,340	\$1,195,340	\$0	0.0%