

# HEALTH - 4010

## MISSION

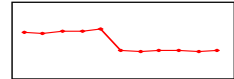
The mission of the Department of Health (DOH) is to prevent disease, epidemics, and injuries; to protect against hazards that affect health and safety; and to promote the healthy development of children and the wellness of all Albany County residents.

## ABOUT OUR DEPARTMENT

DOH enforces New York State Public Health Law, Rules, and Regulations, and the Albany County Sanitary Code and administers the following programs and services.

- **Disease Prevention and Health Promotion** strives to prevent chronic diseases, injuries, and disabilities by providing health education and promoting risk reduction activities. The division is also responsible for the County public health preparedness and emergency response plans developed and implemented in conjunction with state and local entities.
- **Public Health Nursing** promotes the healthy development and wellness of children through its maternal and child health program, community outreach services, parenting education activities, and immunization program. Health services provided to adults include dental health services, communicable disease control clinics, and adult wellness programs.
- **Environmental Health Services** plays a critical role in protecting public health and safety in a broad range of areas including food borne contaminants and environmental hazards.

## APPROPRIATION HISTORY



1998:	\$22,635,872
1999:	\$21,992,697
2000:	\$23,281,688
2001:	\$23,639,398
2002:	\$25,350,601
2003:	\$9,399,021
2004:	\$9,209,845
2005:	\$10,043,122
2006:	\$9,545,199
2007:	\$9,099,949
2008:	\$10,071,248

## CONTACT INFORMATION

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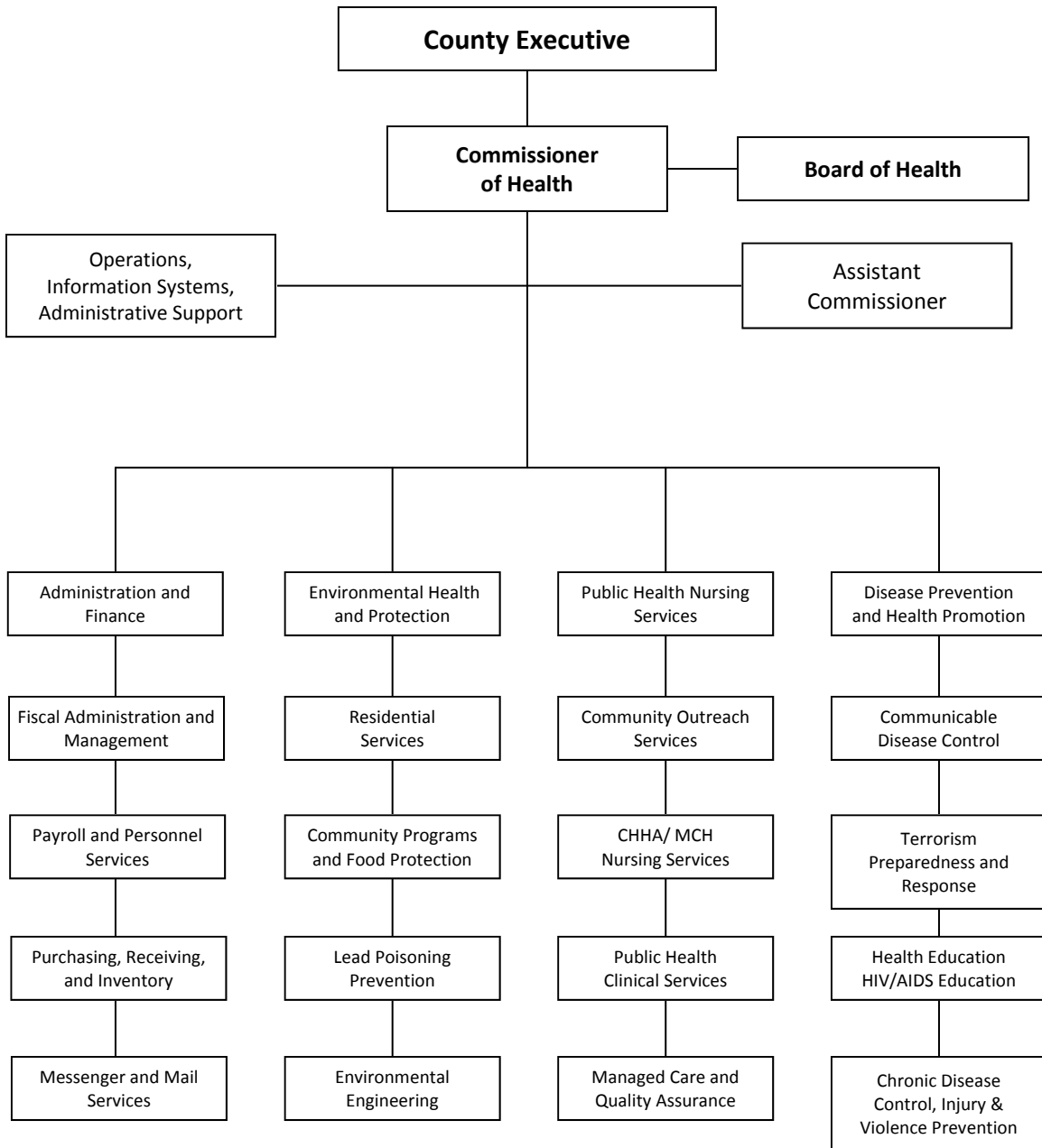
## OUTCOMES

- Albany County residents will enjoy a high quality of life in homes that are nurturing, supporting, and free of violence. All infants will be born healthy and grow and develop with the support of a variety of health education activities and programs.
- Albany County residents will be protected against communicable, chronic and disabling conditions and injuries through continual assessment that quickly identifies and addresses disease trends, community health needs, and gaps in service.
- Residents of Albany County will live in an environment with clean air, soil, and water, and a safe food supply.
- Albany County will be prepared to address emergencies caused by infectious disease outbreaks, bioterrorism, and other public health threats through the exercise of the Emergency Operations Plan for Public Health Preparedness and Response.

## DEPARTMENT HIGHLIGHTS

DOH will continue efforts to eliminate vaccine-preventable diseases among children and adults by assuring that all children have access to vaccines and providers and the public have up-to-date vaccine information. In 2009, DOH will expand the hours of operation of the Dental Clinic to meet the need for dental health services and increase dental health prevention efforts. Efforts to reduce the prevalence of elevated blood lead levels in children will continue to be a priority. Prevention activities include public and professional outreach and education; collaboration with local primary care providers for screening, diagnostic evaluation, medical management, and educational and environmental interventions.

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Account	Description	2007 Expended	2008 Adjusted	2009 Proposed	2008-09 Change	2008-09 Percent Change	
<b>Appropriations</b>							
<b>Health-(4010)</b>							
	Personnel Services	\$ 4,422,408	\$ 5,022,735	\$ 4,882,948	\$(139,787)	(2.8%)	
	Equipment	\$ 30,686	\$ 71,532	\$ 4,842	\$(66,690)	(93.2%)	
	Contractual Expenses	\$ 2,207,076	\$ 3,413,566	\$ 3,437,171	\$ 23,605	0.7%	
	Fringe Benefits	\$ 1,407,064	\$ 1,563,415	\$ 1,654,283	\$ 90,868	5.8%	
	Local Tax Items	\$ 0	\$ 0	\$ 0	\$ 0	0.0%	
	<b>Health</b>	<b>\$ 8,067,233</b>	<b>\$ 10,071,248</b>	<b>\$ 9,979,244</b>	<b>\$(92,004)</b>	<b>(0.9%)</b>	
	<b>Appropriations</b>	<b>\$ 8,067,233</b>	<b>\$ 10,071,248</b>	<b>\$ 9,979,244</b>	<b>\$(92,004)</b>	<b>(0.9%)</b>	
<b>Revenue</b>							
	Health	\$(6,010,470)	\$(6,532,597)	\$(6,345,350)	\$ 187,247	(2.9%)	
	<b>Revenue</b>	<b>\$(6,010,470)</b>	<b>\$(6,532,597)</b>	<b>\$(6,345,350)</b>	<b>\$ 187,247</b>	<b>(2.9%)</b>	
	<b>County Share</b>	<b>\$ 2,056,763</b>	<b>\$ 3,538,651</b>	<b>\$ 3,633,894</b>	<b>\$ 95,243</b>	<b>2.7%</b>	
			<b>2008</b>	<b>2009</b>	<b>2009</b>	<b>2008-09</b>	<b>2008-09</b>
			<b>Adjusted</b>	<b>Requested</b>	<b>Proposed</b>	<b>Changes</b>	<b>Percent Change</b>
HEALTH DEPARTMENT			109	108	107	(2)	-1.8%