

DISTRICT ATTORNEY - 1165

MISSION

The mission of the District Attorney's Office is to prosecute all crimes committed within Albany County to help ensure public safety.

ABOUT OUR DEPARTMENT

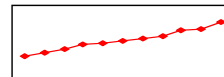
The District Attorney is responsible for prosecuting criminal cases on behalf of the people of the State of New York. Duties include presenting cases to the grand jury for indictment, conducting hearings, trials, negotiating pleas, and representing the people of the State at all phases of a criminal action, including appeals. The Office is divided into various bureaus consisting of the Street Crimes Bureau, the Special Victims Bureau, the Public Integrity Unit, the Major Offenses Bureau, and the Justice Court Unit.

The District Attorney has been very successful in securing New York State grant funding for prosecutorial services in Albany County. The 2009 Budget includes funding for the Operation Impact V, Violence Against Women, and the Crimes Against Revenues Grant. It is anticipated that the Office will continue to be aggressive in seeking out new funding to increase its ability to prosecute the various crimes committed in Albany County. Programs and expenses for which grant funding has been awarded are included in this Budget. Such activities for which grant funding has been requested, but not yet awarded are not. Should such funding be secured mid-year, the Budget can be modified through the normal process.

DEPARTMENT HIGHLIGHTS

- The 2009 Executive Budget proposes \$183,598 in appropriations reduction and a decrease in expected state revenues of \$293,056 resulting in the County Share increasing by two percent at the District Attorney's Office.
- The Executive Budget also reflects decreased equipment expenses based on equipment purchases being completed in 2008, program adjustments, and computer related appropriations being transferred to the Division of Information Services Budget.
- The Executive Budget includes a reclassification of one Confidential Secretary to a Records Clerk.
- The Budget contains \$239,031 in personal service savings based on current vacancies within the department and historical personnel spending patterns related to hiring and retention rates.
- The 2008 Executive Budget included three new non-grant funded positions in the District Attorney's Office. These positions consisted of two Assistant District Attorneys and one Criminal Investigator funded partial year. The Criminal Investigator position was subsequently eliminated by the office. The 2009 budget annualizes the remaining two positions to full year funding levels.
- Reductions are proposed in Personnel Non-Individual, Equipment, and Contractual Expense appropriations to reflect the loss of grant funding for those expenditures.
- The budgeted revenues of the Office have also been reduced in 2009 to accurately reflect only existing contracts or those to which the County is reasonably assured it will receive such as State Aid. The budget removes \$50,000 in revenue and associated expenses for the NYS Legislative Youth Grant as the Office has elected to include that funding in a 2008 Budget amendment.

APPROPRIATION HISTORY

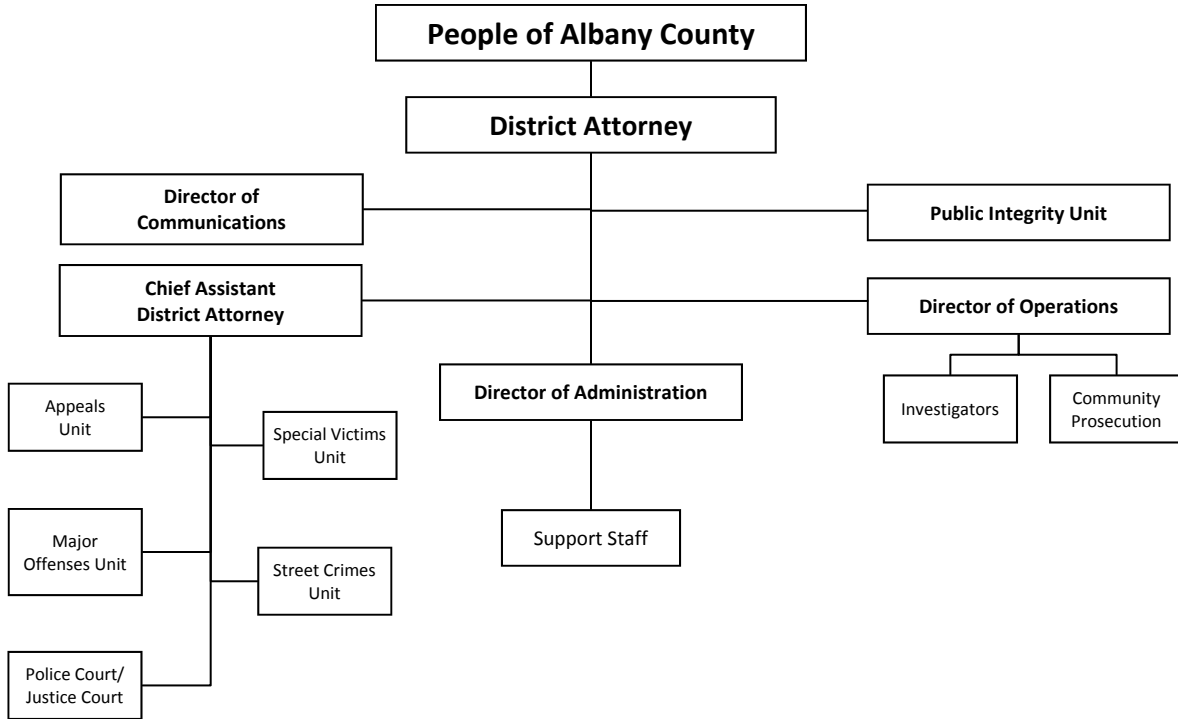


1998:	\$2,596,634
1999:	\$2,974,699
2000:	\$3,418,761
2001:	\$3,904,281
2002:	\$4,082,153
2003:	\$4,401,206
2004:	\$4,578,579
2005:	\$4,852,413
2006:	\$5,538,218
2007:	\$5,732,720
2008:	\$6,550,095

CONTACT INFORMATION

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DISTRICT ATTORNEY - 1165



Account	Description	2007 Expended	2008 Adjusted	2009 Proposed	2008-09 Change	2008-09 Percent Change
Appropriations						
District Attorney-(1165)						
	Personnel Services	\$ 3,715,784	\$ 4,208,001	\$ 4,194,830	\$(13,171)	(0.3%)
	Equipment	\$ 145,455	\$ 12,000	\$ 6,225	\$(5,775)	(48.1%)
	Contractual Expenses	\$ 996,894	\$ 1,257,874	\$ 957,573	\$(300,301)	(23.9%)
	Fringe Benefits	\$ 980,345	\$ 1,072,220	\$ 1,207,064	\$ 134,844	12.6%
	District Attorney	\$ 5,838,478	\$ 6,550,095	\$ 6,365,692	\$(184,403)	(2.8%)
	Appropriations	\$ 5,838,478	\$ 6,550,095	\$ 6,365,692	\$(184,403)	(2.8%)
Revenue						
	District Attorney	\$(1,099,041)	\$(1,233,019)	\$(939,963)	\$ 293,056	(23.8%)
	Revenue	\$(1,099,041)	\$(1,233,019)	\$(939,963)	\$ 293,056	(23.8%)
	County Share	\$ 4,739,437	\$ 5,317,076	\$ 5,425,729	\$ 108,653	2.0%
			2008	2009	2009	2008-09
			Adjusted	Requested	Proposed	Changes
			68	72	68	0
						2008-09
						Percent Change
DISTRICT ATTORNEY						0.0%