

CRIME VICTIM and SEXUAL VIOLENCE CENTER - 4610

MISSION

The mission of the Crime Victim and Sexual Violence Center is to provide direct and comprehensive services to victims of sexual assault or other violent crimes on a 24 hour basis and to increase community awareness of the crime of rape and other forms of sexual violence. The Center provides advocacy and assistance to victims of crimes of personal violence, particularly adults and children abused in domestic relationships.

ABOUT OUR DEPARTMENT

The Albany County Crime Victim and Sexual Violence Center provides therapeutic and supportive services to emotionally and physically injured crime victims in Albany County. Treatment is offered to groups, individuals, and families. Services are available to anyone of any age who has experienced a sexual assault or other violent crime at any time in his or her life, or who has been affected by someone else's assault.

A 24 hour crisis hotline provides counseling and arranges for victims of sexual violence to be accompanied to hospitals and police stations. Crime victims can receive criminal justice and court advocacy and referral services, as well as assistance with filing claims for compensation from the NYS Crime Victims Board. Specialized services are offered to domestic violence victims and their children through Albany County's Coordinated Community Response to Domestic Violence Team.

Public education programs on interpersonal violence prevention for adults and children are offered throughout the County.

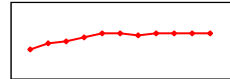
OUTCOMES

- All victims of sexual assault, violent crime, and domestic violence will recover emotionally and physically.
- All citizens of Albany County will know what action to take if a sexual assault of an adult or a child has occurred within the preceding 96 hours.
- All child victims of sexual or domestic violence will encounter a well-coordinated, child accommodating criminal justice experience.

STRATEGIC INITIATIVES 2009

- Implementing a client-based survey tool for rape crisis therapy services to focus treatment and monitor progress.
- Augmenting client intake forms to assure that all referrals are made as needed and to facilitate contacts with the District Attorney and New York State Crime Victims Board.
- Conducting a multi-media publicity campaign to promote awareness of victim services and educate the community on the crime of sexual assault.
- Expanding prevention education through a multi-college consortium to enhance campus safety by highlighting new procedures, techniques, and service availability.

APPROPRIATION HISTORY

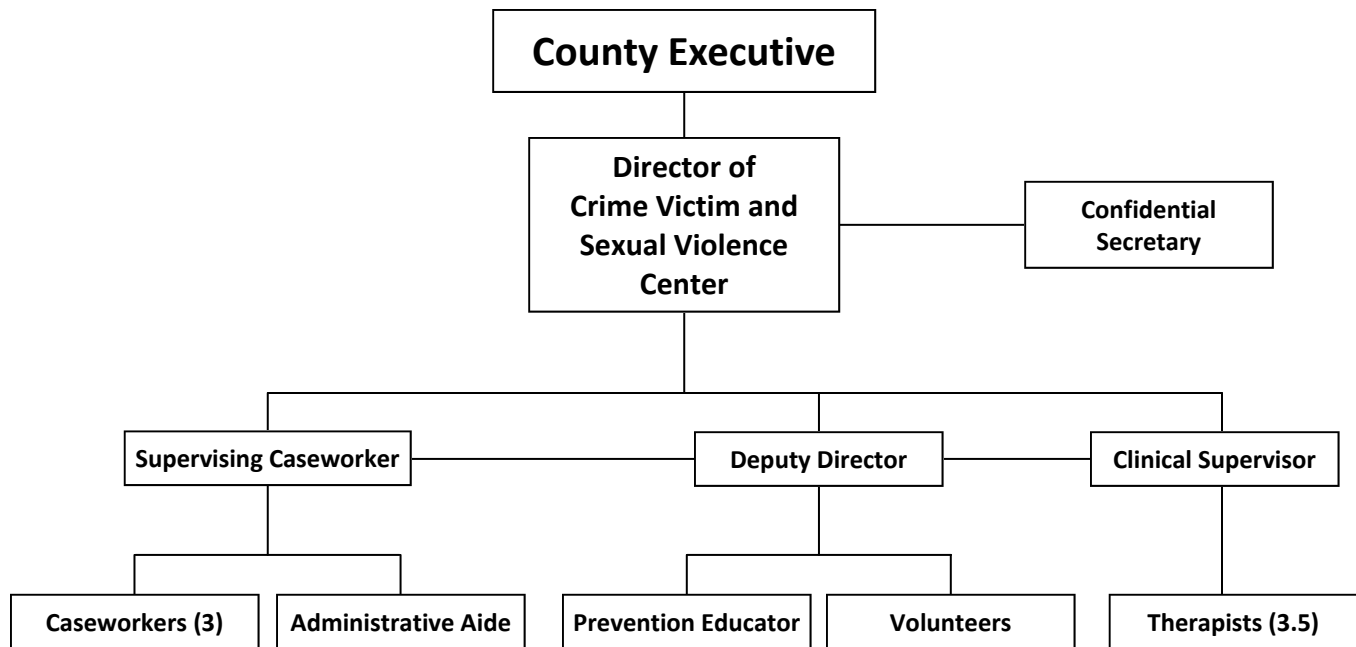


1998:	\$591,192
1999:	\$740,462
2000:	\$776,972
2001:	\$847,953
2002:	\$921,587
2003:	\$961,570
2004:	\$901,453
2005:	\$936,286
2006:	\$946,432
2007:	\$944,692
2008:	\$962,224

CONTACT INFORMATION

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Sexual Violence Center
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CRIME VICTIM and SEXUAL VIOLENCE CENTER - 4610



Account	Description	2007 Expended	2008 Adjusted	2009 Proposed	2008-09 Change	2008-09 Percent Change
Appropriations						
Crime Victims Sexual Violence-(4610)						
	Personnel Services	\$ 541,345	\$ 596,667	\$ 610,294	\$ 13,627	2.3%
	Equipment	\$ 8,379	\$ 0	\$ 0	\$ 0	0.0%
	Contractual Expenses	\$ 131,429	\$ 188,815	\$ 140,664	\$(48,151)	(25.5%)
	Fringe Benefits	\$ 187,464	\$ 176,742	\$ 195,941	\$ 19,199	10.9%
	Crime Victims Sexual Violence	\$ 868,617	\$ 962,224	\$ 946,899	\$(15,325)	(1.6%)
	Appropriations	\$ 868,617	\$ 962,224	\$ 946,899	\$(15,325)	(1.6%)
Revenue						
	Crime Victims Sexual Violence	\$(441,895)	\$(434,865)	\$(398,080)	\$ 36,785	(8.5%)
	Revenue	\$(441,895)	\$(434,865)	\$(398,080)	\$ 36,785	(8.5%)
	County Share	\$ 426,722	\$ 527,359	\$ 548,819	\$ 21,460	4.1%
			2008	2009	2009	2008-09
			Adjusted	Requested	Proposed	Changes
			2008	2009	2009	2008-09
			Adjusted	Requested	Proposed	Percent Change
	CRIME VICTIM/SEXUAL VIOLENCE		14	14	14	0
						0.0%