1/15/2009

Albany County 2009 Budget: Requested Appropriations and Revenues - Summary of All Funds

Description	Fund A	Fund CS	Fund CD	Fund D	Fund DM	Fund G	Fund NH	Fund V	Total
Appropriations									
General Government	$149,161,986	$1,678,535	$0	$0	$0	$0	$0	$0	$150,840,521
Education	$21,329,607	$0	$0	$0	$0	$0	$0	$0	$21,329,607
Public Safety	$73,269,955	$0	$0	$0	$0	$0	$0	$0	$73,269,955
Health/Mental Health	$41,142,491	$0	$0	$0	$0	$0	$0	$0	$41,142,491
Transportation	$1,241,840	$0	$0	$12,203,163	$1,911,367	$0	$0	$0	$15,356,370
Econ Asst/Opportunity	$197,534,634	$0	$0	$0	$0	$0	$31,182,786	$0	$228,717,420
Culture/Recreation	$1,487,808	$0	$0	$0	$0	$0	$0	$0	$1,487,808
Home/Community	$2,305,458	$0	$0	$0	$0	$10,186,545	$0	$0	$12,492,003
Undistributed	$7,896,042	$2,383,640	$46,470	$839,085	$0	$973,875	$2,400,244	$23,867,215	$38,406,571
Subtotal Appropriations	**$495,369,821**	**$4,062,175**	**$46,470**	**$13,042,248**	**$1,911,367**	**$11,160,420**	**$33,583,030**	**$23,867,215**	**$583,042,746**
Interfund Transfers	$29,120,957	$0	$0	$405,366	$1,785	$1,524,402	$1,055,586	$0	$32,108,096
Total Appropriations	**$524,490,778**	**$4,062,175**	**$46,470**	**$13,447,614**	**$1,913,152**	**$12,684,822**	**$34,638,616**	**$23,867,215**	**$615,150,842**
Revenue									
Local Tax Items	-$262,349,688	$0	$0	$0	$0	$0	$0	$0	-$262,349,688
Dept/Misc. Income	-$58,699,081	-$2,267,915	-$46,470	-$2,459,878	-$1,913,152	-$11,525,972	-$25,375,351	-$6,520,400	-$108,808,219
State Aid	-$83,993,222	$0	$0	-$2,080,315	$0	$0	-$216,000	-$844,575	-$87,134,112
Federal Aid	-$54,076,134	$0	$0	$0	$0	-$18,850	-$4,553,745	$0	-$58,648,729
Subtotal Revenue	**-$459,118,125**	**-$2,267,915**	**-$46,470**	**-$4,540,193**	**-$1,913,152**	**-$11,544,822**	**-$30,145,096**	**-$8,869,589**	**-$518,445,362**
Interfund Transfers	-$318,269	-$1,794,260	$0	-$8,907,421	$0	$0	-$4,493,520	-$14,997,626	-$30,511,096
Total Revenue	**-$459,436,394**	**-$4,062,175**	**-$46,470**	**-$13,447,614**	**-$1,913,152**	**-$11,544,822**	**-$34,638,616**	**-$23,867,215**	**-$548,956,458**
Total Appropriations	$524,490,778	$4,062,175	$46,470	$13,447,614	$1,913,152	$12,684,822	$34,638,616	$23,867,215	$615,150,842
Total Revenues	-$459,436,394	-$4,062,175	-$46,470	-$13,447,614	-$1,913,152	-$11,544,822	-$34,638,616	-$22,362,601	-$547,451,844
Fund Balance	$0	$0	$0	$0	$0	-$1,140,000	$0	$0	-$1,140,000
Appropriated Reserve	$0	$0	$0	$0	$0	$0	$0	-$1,504,614	-$1,504,614
Yields Property Tax For Budget Purposes	$65,054,384	$0	$0	$0	$0	$0	$0	$0	$65,054,384
Allowance for Uncollectable Taxes	$350,000								$350,000
Deferred Tax Revenue	$2,500,000								$2,500,000
Grand Total:	**$67,904,384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,904,384**