

COUNTY CLERK & HALL OF RECORDS. 1410 1411

Account	Description	2007 Expended	2008 Adjusted	2009 Requested	2009 Proposed	2009 Adopted
A 1410						
Appropriations						
A 1410 1	Personnel Services	\$ 1,049,456	\$ 1,174,089	\$ 1,222,780	\$ 1,183,026	\$ 1,183,026
A 1410 2	Equipment	\$ 26,572	\$ 8,197	\$ 0	\$ 0	\$ 0
A 1410 4	Contractual Expenses	\$ 104,157	\$ 367,765	\$ 347,182	\$ 343,298	\$ 343,298
A 1410 8	Fringe Benefits	\$ 479,437	\$ 505,845	\$ 542,653	\$ 548,393	\$ 548,393
Total Appropriations		\$ 1,659,623	\$ 2,055,896	\$ 2,112,615	\$ 2,074,717	\$ 2,074,717
Revenue						
A 01255	County Clerks Fees	\$(2,333,047)	\$(3,507,182)	\$(3,700,000)	\$(3,700,000)	\$(3,700,000)
Total Revenue		\$(2,333,047)	\$(3,507,182)	\$(3,700,000)	\$(3,700,000)	\$(3,700,000)
County Share		\$(673,425)	\$(1,451,286)	\$(1,587,385)	\$(1,625,283)	\$(1,625,283)

					08	09	2007	2008	2009	2009	2009	
					#	#	Expended	Adjusted	Requested	Proposed	Adopted	
Personnel Services Individual												
A	1410	10112	001	230001	County Clerk	1	1	\$ 91,216	\$ 95,813	\$ 99,665	\$ 99,665	\$ 99,665
A	1410	11146	001	230002	Exec.Deputy County Clerk	1	1	\$ 56,450	\$ 61,812	\$ 64,297	\$ 64,308	\$ 64,308
A	1410	11390	001	230003	Deputy County Clerk	1	1	\$ 56,450	\$ 61,812	\$ 64,297	\$ 64,308	\$ 64,308
A	1410	11390	002	230004	Deputy County Clerk	1	1	\$ 49,428	\$ 51,919	\$ 54,007	\$ 54,007	\$ 54,007
A	1410	11390	004	230005	Deputy County Clerk	1	1	\$ 40,541	\$ 43,380	\$ 45,124	\$ 45,124	\$ 45,124
A	1410	11390	005	230034	Deputy County Clerk	1	1	\$ 40,541	\$ 43,380	\$ 45,124	\$ 45,124	\$ 45,124
A	1410	16204	002	230036	Clerk II	1	1	\$ 34,799	\$ 38,559	\$ 40,110	\$ 40,110	\$ 40,110
A	1410	16206	001	230009	Clerk I	1	1	\$ 17,914	\$ 34,704	\$ 36,099	\$ 36,099	\$ 36,099
A	1410	16206	002	230010	Clerk I	1	1	\$ 27,782	\$ 29,604	\$ 30,794	\$ 30,794	\$ 30,794
A	1410	16206	003	230011	Clerk I	1	1	\$ 26,163	\$ 27,481	\$ 28,586	\$ 28,586	\$ 28,586
A	1410	16206	004	230012	Clerk I	1	1	\$ 22,901	\$ 32,333	\$ 33,633	\$ 33,633	\$ 33,633
A	1410	16206	005	230032	Clerk I	1	1	\$ 13,385	\$ 22,029	\$ 22,029	\$ 22,029	\$ 22,029
A	1410	16206	006	230033	Clerk I	1	1	\$ 17,443	\$ 22,608	\$ 23,517	\$ 23,517	\$ 23,517
A	1410	16206	007	230038	Clerk I	1	1	\$ 31,625	\$ 22,029	\$ 22,914	\$ 22,914	\$ 22,914
A	1410	16206	008	230039	Clerk I	1	1	\$ 20,820	\$ 22,609	\$ 23,518	\$ 23,518	\$ 23,518
A	1410	16206	009	230040	Clerk I	1	1	\$ 23,462	\$ 26,012	\$ 27,057	\$ 27,057	\$ 27,057
A	1410	16206	010	230041	Clerk I	1	1	\$ 15,784	\$ 22,978	\$ 23,901	\$ 23,901	\$ 23,901
A	1410	16206	011	230042	Clerk I	1	1	\$ 20,711	\$ 23,710	\$ 24,664	\$ 24,664	\$ 24,664
A	1410	16206	012	230043	Clerk I	1	1	\$ 24,174	\$ 26,652	\$ 27,724	\$ 27,724	\$ 27,724
A	1410	16206	013	230044	Clerk I	1	1	\$ 20,596	\$ 30,579	\$ 31,809	\$ 31,809	\$ 31,809
A	1410	16206	014	230045	Clerk I	1	1	\$ 18,864	\$ 22,608	\$ 23,517	\$ 23,517	\$ 23,517
A	1410	16206	015	230046	Clerk I	1	1	\$ 21,875	\$ 22,978	\$ 23,901	\$ 23,901	\$ 23,901
A	1410	16206	017	230048	Clerk I	1	1	\$ 18,117	\$ 22,307	\$ 23,204	\$ 23,204	\$ 23,204
A	1410	16206	018	230049	Clerk I	1	1	\$ 26,828	\$ 28,180	\$ 29,313	\$ 29,313	\$ 29,313
A	1410	16206	020	230051	Clerk I	1	1	\$ 17,889	\$ 22,608	\$ 23,517	\$ 23,517	\$ 23,517
A	1410	16401	001	230014	Confidential Secretary	1	1	\$ 38,612	\$ 40,558	\$ 42,189	\$ 42,189	\$ 42,189
A	1410	16726	001	230015	Microfilm Aide	1	1	\$ -	\$ 33,219	\$ 34,554	\$ 34,560	\$ 34,560
A	1410	16726	002	230016	Microfilm Aide	1	1	\$ -	\$ 30,898	\$ 32,140	\$ 32,146	\$ 32,146
A	1410	16726	003	230017	Microfilm Aide	1	1	\$ -	\$ 32,336	\$ 33,636	\$ 33,642	\$ 33,642
A	1410	16726	004	230018	Microfilm Aide	1	1	\$ -	\$ 30,263	\$ 31,480	\$ 31,485	\$ 31,485
A	1410	16726	005	230019	Microfilm Aide	1	1	\$ -	\$ 40,180	\$ 41,795	\$ 41,803	\$ 41,803
A	1410	18403	001	230052	Laborer	1	1	\$ 13,229	\$ 22,307	\$ 22,029	\$ 22,029	\$ 22,029
A	1410	18403	003	230054	Laborer	1	1	\$ 21,091	\$ 24,644	\$ 25,636	\$ 25,635	\$ 25,635
A	1410	18999	001	230055	Personal Service Savings			\$ -	\$ -	\$ -	\$ -34,806	\$ -34,806
Personnel Services Individual Subtotal						33	33	\$ 828,688	\$ 1,113,089	\$ 1,155,780	\$ 1,121,026	\$ 1,121,026

				08	09	2007	2008	2009	2009	2009	
				#	#	Expended	Adjusted	Requested	Proposed	Adopted	
Personnel Non-Individual											
A	1410	19900	Overtime			\$ 1,100	\$ 7,000	\$ 7,000	\$ 5,000	\$ 5,000	
A	1410	19950	Longevity Raise			\$ 28,650	\$ 30,000	\$ 32,000	\$ 32,000	\$ 32,000	
A	1410	19951	Health Insurance Buyout			\$ 1,833	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000	
A	1410	19970	Temporary Help/L.O.A.			\$ 21,020	\$ 27,000	\$ 27,000	\$ 24,000	\$ 24,000	
Personnel Non-Individual Subtotal						\$ 52,603	\$ 66,000	\$ 67,000	\$ 62,000	\$ 62,000	
Equipment											
A	1410	22001	Office Equipment			\$ 7,688	\$ 5,947	\$ -	\$ -	\$ -	
A	1410	22050	Computer Equipment			\$ 982	\$ 2,250	\$ -	\$ -	\$ -	
A	1410	22210	Scanning Equipment			\$ 2,495	\$ -	\$ -	\$ -	\$ -	
A	1410	22425	Vehicles			\$ 15,408	\$ -	\$ -	\$ -	\$ -	
Equipment Subtotal						\$ 26,572	\$ 8,197	\$ -	\$ -	\$ -	
Contractual Expenses											
A	1410	44020	Office Supplies			\$ 12,118	\$ 30,000	\$ 33,058	\$ 33,058	\$ 33,058	
A	1410	44021	Computer Supplies			\$ 12,964	\$ -	\$ -	\$ -	\$ -	
A	1410	44035	Postage			\$ 26,676	\$ 28,620	\$ 28,620	\$ 28,620	\$ 28,620	
A	1410	44036	Telephone			\$ 1,585	\$ 2,000	\$ 2,000	\$ 1,800	\$ 1,800	
A	1410	44037	Insurance			\$ 8,061	\$ 8,832	\$ 8,832	\$ 8,818	\$ 8,818	
A	1410	44038	Travel,Mileage,Freight			\$ 569	\$ 600	\$ 600	\$ 500	\$ 500	
A	1410	44040	Books/Transcripts/Subscripts			\$ 300	\$ 610	\$ 610	\$ 610	\$ 610	
A	1410	44042	Printing And Advertising			\$ 2,436	\$ 2,644	\$ 2,642	\$ 2,400	\$ 2,400	
A	1410	44046	Fees For Services			\$ -	\$ 30,000	\$ -	\$ -	\$ -	
A	1410	44070	Equipment Repair And Rental			\$ 20,347	\$ 32,161	\$ 38,722	\$ 24,000	\$ 24,000	
A	1410	44072	Vehicle Maintenance			\$ 612	\$ 275	\$ 275	\$ 275	\$ 275	
A	1410	44102	Gas And Oil			\$ 424	\$ 1,300	\$ 1,100	\$ 1,100	\$ 1,100	
A	1410	44903	DGS Shared Services Charges			\$ 18,066	\$ 230,723	\$ 230,723	\$ 242,117	\$ 242,117	
Contractual Expenses Subtotal						\$ 104,157	\$ 367,765	\$ 347,182	\$ 343,298	\$ 343,298	
Fringe Benefits											
A	1410	89010	State Retirement			\$ 85,629	\$ 83,334	\$ 83,334	\$ 87,565	\$ 87,565	
A	1410	89030	Social Security			\$ 78,998	\$ 90,200	\$ 97,100	\$ 90,497	\$ 90,497	
A	1410	89060	Hospital And Medical Insurance			\$ 314,809	\$ 332,311	\$ 362,219	\$ 370,331	\$ 370,331	
Fringe Benefits Subtotal						\$ 479,437	\$ 505,845	\$ 542,653	\$ 548,393	\$ 548,393	
Total Appropriation						\$1,491,458	\$2,060,896	\$2,112,615	\$2,074,717	\$2,074,717	