

CORONERS - 1185

Account	Description	2007 Expended	2008 Adjusted	2009 Requested	2009 Proposed	2009 Adopted
A 1185						
Appropriations						
A 1185 1	Personnel Services	\$ 104,201	\$ 123,040	\$ 128,191	\$ 128,191	\$ 128,191
A 1185 2	Equipment	\$ 6,948	\$ 5,330	\$ 2,000	\$ 0	\$ 0
A 1185 4	Contractual Expenses	\$ 376,200	\$ 391,304	\$ 404,484	\$ 391,837	\$ 404,537
A 1185 8	Fringe Benefits	\$ 74,695	\$ 74,853	\$ 80,717	\$ 82,965	\$ 82,965
Total Appropriations		\$ 562,043	\$ 594,527	\$ 615,392	\$ 602,993	\$ 615,693
Revenue						
A 02770	Other Unclassified Revenues	\$(20)	\$ -	\$ -	\$ -	\$ -
A 03036	Reimbursement Coroners Exp.	\$(19,586)	\$(17,376)	\$(14,990)	\$(14,990)	\$(14,990)
Total Revenue		\$(19,606)	\$(17,376)	\$(14,990)	\$(14,990)	\$(14,990)
County Share		\$ 542,437	\$ 577,151	\$ 600,402	\$ 588,003	\$ 600,703

						08 #	09 #	2007 Expended	2008 Adjusted	2009 Requested	2009 Proposed	2009 Adopted
Personnel Services Individual												
A	1185	10120	001	160001	Coroner	1	1	\$ 14,771	\$ 18,515	\$ 19,263	\$ 19,263	\$ 19,263
A	1185	10120	002	160002	Coroner	1	1	\$ 14,771	\$ 18,515	\$ 19,263	\$ 19,263	\$ 19,263
A	1185	10120	003	160003	Coroner	1	1	\$ 14,771	\$ 18,515	\$ 19,263	\$ 19,263	\$ 19,263
A	1185	10120	004	160004	Coroner	1	1	\$ 14,771	\$ 18,515	\$ 19,263	\$ 19,263	\$ 19,263
A	1185	16207	001	160005	Clerk I P/T	1	1	\$ 7,293	\$ 11,440	\$ 11,902	\$ 11,902	\$ 11,902
A	1185	16401	001	160006	Confidential Secretary	1	1	\$ 34,217	\$ 35,940	\$ 37,387	\$ 37,387	\$ 37,387
A	1185	18999	001	160007	Personal Service Savings			\$ 34,217	\$ -	\$ -	\$ -	\$ -
Personnel Services Individual Subtotal						6	6	\$ 134,810	\$ 121,440	\$ 126,341	\$ 126,341	\$ 126,341
Personnel Non-Individual												
A	1185	19950			Longevity Raise			\$ 150	\$ 350	\$ 350	\$ 350	\$ 350
A	1185	19951			Health Insurance Buyout			\$ 500	\$ 1,417	\$ 1,500	\$ 1,500	\$ 1,500
Personnel Non-Individual Subtotal								\$ 650	\$ 1,767	\$ 1,850	\$ 1,850	\$ 1,850
Equipment												
A	1185	22001			Office Equipment			\$ 6,948	\$ 5,330	\$ -	\$ -	\$ -
A	1185	22050			Computer Equipment			\$ -	\$ -	\$ 2,000	\$ -	\$ -
Equipment Subtotal								\$ 6,948	\$ 5,330	\$ 2,000	\$ -	\$ -
Contractual Expenses												
A	1185	44020			Office Supplies			\$ 489	\$ 500	\$ 500	\$ 500	\$ 500
A	1185	44035			Postage			\$ 275	\$ 400	\$ 400	\$ 400	\$ 400
A	1185	44036			Telephone			\$ 6,724	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
A	1185	44037			Insurance			\$ 689	\$ 758	\$ 758	\$ 764	\$ 764
A	1185	44038			Travel, Mileage, Freight			\$ 11,248	\$ 10,400	\$ 11,500	\$ 11,000	\$ 11,000
A	1185	44039			Conferences, Training, Tuition			\$ 2,536	\$ 1,920	\$ 3,500	\$ 2,800	\$ 3,500
A	1185	44042			Printing And Advertising			\$ 278	\$ 300	\$ 300	\$ 300	\$ 300
A	1185	44046			Fees For Services			\$ 30,541	\$ 40,000	\$ 37,500	\$ 37,500	\$ 37,500
A	1185	44048			Laboratory Fees And Services			\$ 132,956	\$ 138,000	\$ 150,000	\$ 138,000	\$ 150,000
A	1185	44070			Equipment Repair And Rental			\$ 452	\$ 452	\$ 452	\$ 452	\$ 452
A	1185	44252			Medical Services/Therapy			\$ 175,060	\$ 179,000	\$ 180,000	\$ 180,000	\$ 180,000
A	1185	44300			Association Dues			\$ 500	\$ 500	\$ 500	\$ 400	\$ 400
A	1185	44903			DGS Shared Services Charges			\$ 14,452	\$ 13,074	\$ 13,074	\$ 13,721	\$ 13,721
Contractual Expenses Subtotal								\$ 376,200	\$ 391,304	\$ 404,484	\$ 391,837	\$ 404,537
Fringe Benefits												
A	1185	89010			State Retirement			\$ 8,366	\$ 8,476	\$ 8,476	\$ 8,906	\$ 8,906
A	1185	89030			Social Security			\$ 7,888	\$ 8,160	\$ 8,784	\$ 9,805	\$ 9,805
A	1185	89060			Hospital And Medical Insurance			\$ 58,440	\$ 58,217	\$ 63,457	\$ 64,254	\$ 64,254
Fringe Benefits Subtotal								\$ 74,695	\$ 74,853	\$ 80,717	\$ 82,965	\$ 82,965
Total Appropriation								\$593,302	\$594,694	\$615,392	\$602,993	\$615,693