

# DISTRICT ATTORNEY - 1165

Account	Description	2007 Expended	2008 Adjusted	2009 Requested	2009 Proposed	2009 Adopted
<b>A 1165</b>						
<b>Appropriations</b>						
A 1165 1	Personnel Services	\$ 3,715,784	\$ 4,144,026	\$ 4,752,326	\$ 4,195,663	\$ 4,251,020
A 1165 2	Equipment	\$ 145,455	\$ 12,000	\$ 48,225	\$ 6,225	\$ 23,775
A 1165 4	Contractual Expenses	\$ 996,894	\$ 1,292,728	\$ 1,156,244	\$ 957,573	\$ 1,007,573
A 1165 8	Fringe Benefits	\$ 980,345	\$ 1,072,220	\$ 1,137,405	\$ 1,207,064	\$ 1,207,064
<b>Total Appropriations</b>		<b>\$ 5,838,478</b>	<b>\$ 6,520,974</b>	<b>\$ 7,094,200</b>	<b>\$ 6,366,525</b>	<b>\$ 6,489,432</b>
<b>Revenue</b>						
A 01590	DA DWI Revenues	\$ -	\$(83,225)	\$(83,225)	\$(86,571)	\$(86,571)
A 02770	Other Unclassified Revenues	\$(100)	\$ -	\$ -	\$ -	\$ -
A 03002	Retention Grant	\$(26,537)	\$(40,133)	\$(40,733)	\$(39,918)	\$(39,918)
A 03030	District Attorney's Salary	\$(57,596)	\$(57,467)	\$(57,467)	\$(56,318)	\$(56,318)
A 03031	Community Intervention Init.	\$ 5,000	\$ -	\$ -	\$ -	\$ -
A 03325	Aid To Law Enforcement	\$(321,973)	\$(174,417)	\$(170,650)	\$(167,237)	\$(167,237)
A 03330	Operation Impact Grant	\$(248,958)	\$(222,500)	\$(198,225)	\$(194,261)	\$(194,261)
A 03335	Crimes Against Rev Grant	\$(88,795)	\$(85,000)	\$(85,000)	\$(85,000)	\$(85,000)
A 03390	State Drug Seizure Money	\$ -	\$(25,000)	\$ -	\$(25,000)	\$(25,000)
A 03496	Victims Assistance Grant	\$ -	\$(71,366)	\$(65,831)	\$(49,373)	\$(49,373)
A 03497	Violence Against Women Action	\$ -	\$(16,286)	\$(16,285)	\$(16,285)	\$(16,285)
A 03498	Theft and Fraud Prevention	\$(90,000)	\$(140,000)	\$(150,000)	\$(150,000)	\$(150,000)
A 03499	Road to Recovery	\$(69,916)	\$(70,000)	\$(70,000)	\$(70,000)	\$(70,000)
A 03510	NYS Legis. Youth Grant	\$(47,375)	\$(127,625)	\$(50,000)	\$ -	\$ -
A 03511	Legislative Leaders Program	\$ -	\$(100,000)	\$ -	\$ -	\$ -
A 04321	Project Safe Streets	\$(72,000)	\$ -	\$ -	\$ -	\$ -
A 04322	Domestic Violence Court Grant	\$(13,528)	\$ -	\$ -	\$ -	\$ -
A 04389	Other Public Safety Revenues	\$(52,027)	\$(70,000)	\$ -	\$ -	\$ -
A 04497	Violence Against Women	\$(15,235)	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>		<b>\$(1,099,041)</b>	<b>\$(1,283,019)</b>	<b>\$(987,416)</b>	<b>\$(939,963)</b>	<b>\$(939,963)</b>
<b>County Share</b>		<b>\$ 4,739,437</b>	<b>\$ 5,237,955</b>	<b>\$ 6,106,784</b>	<b>\$ 5,426,562</b>	<b>\$ 5,549,469</b>

					08	09	2007	2008	2009	2009	2009	
					#	#	Expended	Adjusted	Requested	Proposed	Adopted	
<b>Personnel Services Individual</b>												
A	1165	10113	001	130001	District Attorney	1	1	\$ 128,873	\$ 131,400	\$ 131,400	\$ 131,400	\$ 131,400
A	1165	11147	001	130002	Chief Assistant DA	1	1	\$ 58,469	\$ 120,470	\$ 120,470	\$ 120,470	\$ 120,470
A	1165	11222	001	130068	Director of Administration	1	1	\$ 70,941	\$ 74,516	\$ 77,512	\$ 77,512	\$ 77,512
A	1165	11352	001	130071	Director of Communications	1	1	\$ 51,290	\$ 55,886	\$ 65,000	\$ 65,000	\$ 59,261
A	1165	11922	001	130097	Director of Operations	1	1	\$ 83,240	\$ 87,436	\$ 90,950	\$ 90,950	\$ 90,950
A	1165	12010	001	130003	Assistant District Attorney	1	1	\$ 53,206	\$ 55,887	\$ 58,134	\$ 58,134	\$ 58,134
A	1165	12010	002	130004	Assistant District Attorney	1	1	\$ 80,895	\$ 87,342	\$ 90,853	\$ 90,853	\$ 90,853
A	1165	12010	003	130005	Assistant District Attorney	1	1	\$ 89,859	\$ 94,388	\$ 98,183	\$ 98,183	\$ 98,183
A	1165	12010	004	130006	Assistant District Attorney	1	1	\$ 70,941	\$ 74,517	\$ 77,512	\$ 77,512	\$ 77,512
A	1165	12010	005	130007	Assistant District Attorney	1	1	\$ 56,973	\$ 62,097	\$ 64,594	\$ 64,594	\$ 64,594
A	1165	12010	006	130008	Assistant District Attorney	1	1	\$ 71,745	\$ 75,361	\$ 78,391	\$ 78,391	\$ 78,391
A	1165	12010	007	130009	Assistant District Attorney	1	1	\$ 45,904	\$ 49,182	\$ 51,159	\$ 51,159	\$ 51,159
A	1165	12010	008	130010	Assistant District Attorney	1	1	\$ 81,581	\$ 85,693	\$ 89,138	\$ 89,138	\$ 89,138
A	1165	12010	009	130011	Assistant District Attorney	1	1	\$ 39,868	\$ 63,765	\$ 66,328	\$ 66,328	\$ 66,328
A	1165	12010	010	130012	Assistant District Attorney	1	1	\$ -	\$ 43,125	\$ 59,812	\$ 57,500	\$ 57,500
A	1165	12010	011	130013	Assistant District Attorney	1	1	\$ 87,494	\$ 91,904	\$ 95,599	\$ 95,599	\$ 95,599
A	1165	12010	012	130014	Assistant District Attorney	1	1	\$ 85,058	\$ 91,901	\$ 95,596	\$ 95,596	\$ 95,596
A	1165	12010	013	130015	Assistant District Attorney	1	1	\$ 52,766	\$ 74,514	\$ 77,510	\$ 77,510	\$ 77,510
A	1165	12010	014	130016	Assistant District Attorney	1	1	\$ 67,985	\$ 71,410	\$ 74,281	\$ 74,281	\$ 74,281
A	1165	12010	015	130017	Assistant District Attorney	1	1	\$ 64,018	\$ 67,244	\$ 75,000	\$ 69,947	\$ 69,947
A	1165	12010	016	130018	Assistant District Attorney	1	1	\$ 36,049	\$ 55,887	\$ 58,134	\$ 58,134	\$ 58,134
A	1165	12010	017	130019	Assistant District Attorney	1	1	\$ 42,566	\$ 44,711	\$ 46,509	\$ 46,509	\$ 46,509
A	1165	12010	018	130020	Assistant District Attorney	1	1	\$ 61,484	\$ 64,583	\$ 67,179	\$ 67,179	\$ 67,179
A	1165	12010	019	130021	Assistant District Attorney	1	1	\$ 65,550	\$ 68,853	\$ 71,622	\$ 71,622	\$ 71,622
A	1165	12010	020	130022	Assistant District Attorney	1	1	\$ 75,338	\$ 81,381	\$ 84,652	\$ 84,652	\$ 84,652
A	1165	12010	021	130023	Assistant District Attorney	1	1	\$ 88,442	\$ 92,900	\$ 96,635	\$ 96,635	\$ 96,635
A	1165	12010	022	130024	Assistant District Attorney	1	1	\$ 106,411	\$ 111,776	\$ 111,776	\$ 111,776	\$ 111,776
A	1165	12010	023	130025	Assistant District Attorney	1	1	\$ -	\$ 28,750	\$ 59,812	\$ 57,500	\$ 57,500
A	1165	12010	024	130098	Assistant District Attorney	1	1	\$ -	\$ -	\$ 65,000	\$ -	\$ 65,000
A	1165	12010	025	130099	Assistant District Attorney	1	1	\$ -	\$ -	\$ 75,000	\$ -	\$ -
A	1165	12010	026	130026	Assistant District Attorney	1	1	\$ 54,726	\$ 57,969	\$ 60,300	\$ 60,300	\$ 60,300
A	1165	12010	027	130027	Assistant District Attorney	1	1	\$ 62,033	\$ 77,265	\$ 80,371	\$ 80,371	\$ 80,371
A	1165	12010	028	130028	Assistant District Attorney	1	1	\$ 64,739	\$ 68,004	\$ 70,736	\$ 70,736	\$ 70,736
A	1165	12010	029	130029	Assistant District Attorney	1	1	\$ 42,566	\$ 44,711	\$ 46,509	\$ 46,509	\$ 46,509
A	1165	12010	030	130030	Assistant District Attorney	1	1	\$ 42,326	\$ 74,515	\$ 77,511	\$ 77,511	\$ 77,511
A	1165	12010	031	130031	Assistant District Attorney	1	1	\$ 54,296	\$ 59,614	\$ 62,010	\$ 62,010	\$ 62,010
A	1165	12010	032	130032	Assistant District Attorney	1	1	\$ 38,967	\$ 55,887	\$ 58,134	\$ 58,145	\$ 58,145
A	1165	12010	033	130033	Assistant District Attorney	1	1	\$ 52,213	\$ 55,887	\$ 58,134	\$ 58,134	\$ 58,134
A	1165	12010	034	130034	Assistant District Attorney	1	1	\$ 40,406	\$ 52,161	\$ 54,258	\$ 54,258	\$ 54,258
A	1165	12010	035	130035	Assistant District Attorney	1	1	\$ 56,269	\$ 62,096	\$ 64,593	\$ 64,593	\$ 64,593
A	1165	12010	036	130066	Assistant District Attorney	1	1	\$ 33,970	\$ 49,183	\$ 51,160	\$ 51,160	\$ 51,160
A	1165	12010	037	130067	Assistant District Attorney	1	1	\$ 64,260	\$ 68,946	\$ 71,718	\$ 71,718	\$ 71,718
A	1165	12010	038	130060	Assistant District Attorney	1	1	\$ 67,326	\$ 70,719	\$ 73,562	\$ 73,562	\$ 73,562
A	1165	12010	039	130080	Assistant District Attorney	1	1	\$ 53,225	\$ 56,790	\$ 65,000	\$ 59,073	\$ 59,073
A	1165	12010	040	130100	Assistant District Attorney	1	1	\$ -	\$ -	\$ 57,500	\$ -	\$ -
A	1165	12010	041	130082	Assistant District Attorney	1	1	\$ 52,575	\$ 56,790	\$ 59,073	\$ 59,073	\$ 59,073
A	1165	12010	042	130083	Assistant District Attorney	1	1	\$ 48,903	\$ 55,559	\$ 57,792	\$ 57,792	\$ 57,792
A	1165	12237	001	130092	Crime Victim Caseworker	1	1	\$ 11,810	\$ 33,298	\$ 34,637	\$ 36,500	\$ 36,500
A	1165	12238	001	130095	Superv.Crime Victim Caseworker	1	1	\$ 43,369	\$ 45,555	\$ 47,387	\$ 47,387	\$ 47,387
A	1165	14021	001	130037	Criminal Investigator DA	1	1	\$ 44,821	\$ 53,979	\$ 57,983	\$ 57,983	\$ 57,983
A	1165	14021	002	130038	Criminal Investigator DA	1	1	\$ 35,260	\$ 52,565	\$ 57,983	\$ 57,983	\$ 57,983
A	1165	14021	003	130039	Criminal Investigator DA	1	1	\$ 49,235	\$ 55,096	\$ 57,983	\$ 57,983	\$ 57,983
A	1165	14021	005	130041	Criminal Investigator DA	1	1	\$ 43,379	\$ 52,093	\$ 57,983	\$ 57,983	\$ 57,983
A	1165	14021	006	130063	Criminal Investigator DA	1	1	\$ 43,945	\$ 53,014	\$ 57,983	\$ 57,983	\$ 57,983
A	1165	14032	001	130103	Senior Criminal Investigator	1	1	\$ -	\$ 59,706	\$ 60,900	\$ 60,900	\$ 60,900
A	1165	14920	001	130105	Sr.Community Prosecution Coord	1	1	\$ -	\$ 35,674	\$ 37,108	\$ 37,108	\$ 37,108

					08	09	2007	2008	2009	2009	2009	
					#	#	Expended	Adjusted	Requested	Proposed	Adopted	
<b>Personnel Services Individual</b>												
A	1165	14923	001	130058	Community Prosecution Coord.	1	1	\$ 28,213	\$ 29,635	\$ 30,826	\$ 30,826	\$ 30,826
A	1165	15025	001	130072	Legal Secretary	1	1	\$ 39,030	\$ 40,997	\$ 42,645	\$ 42,645	\$ 42,645
A	1165	15025	002	130073	Legal Secretary	1	1	\$ 37,897	\$ 39,791	\$ 41,390	\$ 41,390	\$ 41,390
A	1165	15025	003	130074	Legal Secretary	1	1	\$ 34,062	\$ 41,250	\$ 42,908	\$ 42,916	\$ 42,916
A	1165	15025	004	130075	Legal Secretary	1	1	\$ 31,315	\$ 33,624	\$ 34,976	\$ 34,976	\$ 34,976
A	1165	15025	005	130076	Legal Secretary	1	1	\$ 34,212	\$ 35,942	\$ 37,387	\$ 37,387	\$ 37,387
A	1165	15025	006	130077	Legal Secretary	1	1	\$ 30,207	\$ 35,179	\$ 36,593	\$ 36,593	\$ 36,593
A	1165	15025	007	130078	Legal Secretary	1	1	\$ 30,755	\$ 33,624	\$ 35,581	\$ 35,581	\$ 35,581
A	1165	15025	008	130079	Legal Secretary	1	1	\$ 39,230	\$ 41,207	\$ 42,864	\$ 42,864	\$ 42,864
A	1165	15030	001	130070	Legal Assistant	1	1	\$ 43,726	\$ 45,930	\$ 47,776	\$ 47,776	\$ 47,776
A	1165	16192	001	130089	Keyboard Specialist	1	1	\$ 30,585	\$ 32,127	\$ 33,419	\$ 33,419	\$ 33,419
A	1165	16219	001	130049	Grand Jury Steno	1	1	\$ 34,991	\$ 36,754	\$ 38,233	\$ 38,233	\$ 38,233
A	1165	16395	001	130107	Records Clerk		1	\$ -	\$ -	\$ 39,305	\$ 39,305	\$ 39,305
A	1165	16401	001	130053	Confidential Secretary	1		\$ 35,973	\$ 37,786	\$ -	\$ -	\$ -
A	1165	16401	004	130056	Confidential Secretary	1	1	\$ 37,881	\$ 39,791	\$ 41,390	\$ 41,390	\$ 41,390
A	1165	16401	005	130057	Confidential Secretary			\$ -	\$ -	\$ 41,390	\$ -	\$ -
A	1165	16412	001	130059	Receptionist	1	1	\$ 29,265	\$ 30,701	\$ 31,936	\$ 31,936	\$ 31,936
A	1165	18999	001	130109	Personal Service Savings			\$ -	\$ -	\$ -	\$ -239,031	\$ -262,935
<b>Personnel Services Individual Subtotal</b>							<b>\$ 3,434,906</b>	<b>\$ 4,068,293</b>	<b>\$ 4,530,668</b>	<b>\$ 4,039,025</b>	<b>\$ 4,074,382</b>	
<b>Personnel Non-Individual</b>												
A	1165	19850			Sick Leave Incentive			\$ -	\$ 6,750	\$ 6,000	\$ 6,000	\$ 6,000
A	1165	19900			Overtime			\$ 44,630	\$ 74,246	\$ 60,000	\$ 10,000	\$ 30,000
A	1165	19930			Personal Leave Pay			\$ -	\$ 2,376	\$ 5,775	\$ 5,775	\$ 5,775
A	1165	19935			Law Intern Program			\$ 13,280	\$ 10,225	\$ 15,000	\$ 10,000	\$ 10,000
A	1165	19950			Longevity Raise			\$ 31,100	\$ 34,800	\$ 40,350	\$ 40,350	\$ 40,350
A	1165	19951			Health Insurance Buyout			\$ 23,000	\$ 18,000	\$ 24,000	\$ 24,000	\$ 24,000
A	1165	19953			Retention Longevity			\$ 22,544	\$ 47,633	\$ 40,733	\$ 40,733	\$ 40,733
A	1165	19954			Grant Assignment Pay			\$ 9,801	\$ 17,149	\$ -	\$ 10,980	\$ 10,980
A	1165	19970			Temporary Help			\$ 28,971	\$ 31,000	\$ 28,000	\$ 7,000	\$ 7,000
A	1165	19980			Clothing Allowance			\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
<b>Personnel Non-Individual Subtotal</b>							<b>\$ 173,326</b>	<b>\$ 243,979</b>	<b>\$ 221,658</b>	<b>\$ 156,638</b>	<b>\$ 176,638</b>	
<b>Equipment</b>												
A	1165	22001			Office Equipment			\$ 3,339	\$ 4,000	\$ 6,000	\$ -	\$ -
A	1165	22050			Computer Equipment			\$ 57	\$ -	\$ 6,000	\$ -	\$ -
A	1165	22100			Communication Equipment			\$ 5,547	\$ 3,300	\$ 5,000	\$ 5,000	\$ 5,000
A	1165	22400			Automobiles			\$ 29,000	\$ -	\$ 20,000	\$ -	\$ 17,550
A	1165	22999			Miscellaneous Equipment			\$ 107,512	\$ 4,700	\$ 11,225	\$ 1,225	\$ 1,225
<b>Equipment Subtotal</b>							<b>\$ 145,455</b>	<b>\$ 12,000</b>	<b>\$ 48,225</b>	<b>\$ 6,225</b>	<b>\$ 23,775</b>	
<b>Contractual Expenses</b>												
A	1165	44020			Office Supplies			\$ 33,482	\$ 29,500	\$ 30,000	\$ 27,000	\$ 27,000
A	1165	44029			Automobile Parts/Supplies			\$ 15,537	\$ 9,500	\$ 8,000	\$ 6,000	\$ 6,000
A	1165	44035			Postage			\$ 10,797	\$ 10,000	\$ 12,000	\$ 12,000	\$ 12,000
A	1165	44036			Telephone			\$ 57,390	\$ 62,226	\$ 65,000	\$ 60,000	\$ 60,000
A	1165	44037			Insurance			\$ 12,330	\$ 13,527	\$ 13,527	\$ 13,867	\$ 13,867
A	1165	44038			Travel,Mileage,Freight			\$ 84,948	\$ 47,000	\$ 28,000	\$ 27,000	\$ 27,000
A	1165	44039			Conferences/Training/Tuition			\$ 19,485	\$ 23,500	\$ 22,000	\$ 8,000	\$ 8,000
A	1165	44040			Books/Transcripts/Subsceipts			\$ 49,041	\$ 35,000	\$ 47,341	\$ 20,000	\$ 20,000
A	1165	44042			Printing And Advertising			\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A	1165	44046			Fees For Services			\$ 208,402	\$ 253,119	\$ 270,000	\$ 135,000	\$ 185,000
A	1165	44049			Special Programs			\$ 547	\$ -	\$ 20,000	\$ -	\$ -
A	1165	44054			Transcription Services			\$ 132,420	\$ 137,500	\$ 160,000	\$ 160,000	\$ 160,000
A	1165	44065			Photocopier Lease			\$ -	\$ -	\$ 9,848	\$ 9,848	\$ 9,848
A	1165	44070			Equipment Repair And Rental			\$ 6,548	\$ 9,000	\$ 2,000	\$ 2,000	\$ 2,000
A	1165	44071			Property Repair And Rental			\$ 375	\$ -	\$ -	\$ -	\$ -

			08 #	09 #	2007 Expended	2008 Adjusted	2009 Requested	2009 Proposed	2009 Adopted
<b>Contractual Expenses</b>									
A	1165	44102			\$ 2,695	\$ 17,000	\$ 22,000	\$ 14,300	\$ 14,300
A	1165	44300			\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
A	1165	44317			\$ 72,000	\$ 72,000	\$ -	\$ -	\$ -
A	1165	44504			\$ 25,833	\$ 27,625	\$ -	\$ -	\$ -
A	1165	44505			\$ -	\$ 50,000	\$ -	\$ -	\$ -
A	1165	44510			\$ -	\$ 50,703	\$ -	\$ -	\$ -
A	1165	44903			\$ 264,066	\$ 444,528	\$ 444,528	\$ 460,558	\$ 460,558
<b>Contractual Expenses Subtotal</b>					\$ 996,894	\$ 1,292,728	\$ 1,156,244	\$ 957,573	\$ 1,007,573
<b>Fringe Benefits</b>									
A	1165	89010			\$ 294,403	\$ 304,357	\$ 304,357	\$ 331,106	\$ 331,106
A	1165	89030			\$ 277,009	\$ 290,588	\$ 312,818	\$ 320,904	\$ 320,904
A	1165	89060			\$ 408,933	\$ 477,275	\$ 520,230	\$ 555,054	\$ 555,054
<b>Fringe Benefits Subtotal</b>					\$ 980,345	\$ 1,072,220	\$ 1,137,405	\$ 1,207,064	\$ 1,207,064
<b>Total Appropriation</b>					<b>\$5,730,925</b>	<b>\$6,689,220</b>	<b>\$7,094,200</b>	<b>\$6,366,525</b>	<b>\$6,489,432</b>