



ALBANY CONVENTION CENTER

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CONVENTION CENTER
Authority













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New Construction Costs:	Project Totals	Sitework Infrastructure	Convention Center	Off-Site Improvements	Times Union Connector
-Trade Costs	\$121,816,866	\$13,404,425	\$103,309,304	\$1,103,138	\$4,000,000
	\$11,981,687	\$1,340,443	\$10,330,930	\$110,314	\$200,000
Sub-Total	\$133,798,553	\$14,744,868	\$113,640,234	\$1,213,452	\$4,200,000
Design Contingency & Escalation:					
Sub-Total	\$24,363,373	\$2,680,885	\$20,661,861	\$220,628	\$800,000
Total Construction Costs	\$158,161,926	\$17,425,753	\$134,302,095	\$1,434,079	\$5,000,000

Soft Costs:

Const. Management and Insurance Expenses					
Sub-Total	\$15,461,986				
Combined Softcost Expenses					
Architectural/Engineering Expenses					
Sub-Total	\$17,131,442				
Owner Related Expenses					
Sub-Total	\$28,969,256				
	\$61,562,684				
Total Convention Center Cost Model	\$219,724,610	\$22,132,949	\$189,402,252	\$1,821,465	\$6,367,944

ESDC Master Planning Grant	\$2,000,000				
ESDC Land Acquisition Grant	\$10,000,000				

Project ADD Alternates		
Exterior Water Feature	\$400,000	\$400,000
Historic Conservation Enclosure @ #48 Hudson Ave	\$3,500,000	\$3,500,000